**РЕШЕНИЕ от 2017 г. № Об утверждении отчета об исполнении бюджета Винниковского сельсовета Курского района Курской области за 2016 год**

                                                                                                                                                            ПРОЕКТ

**СОБРАНИЕ ДЕПУТАТОВ ВИННИКОВСКОГО  СЕЛЬСОВЕТА**

**КУРСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**от            2017 г.                                                   №**

**Об  утверждении отчета об исполнении бюджета Винниковского сельсовета Курского района Курской области за 2016 год**

В соответствии со статьей 264.5 Бюджетного кодекса Российской  Федерации, Уставом муниципального образования «Винниковский сельсовет» Курского района  Курской области Собрание депутатов Винниковского сельсовета Курского района Курской области **Решило**:

1. Утвердить отчет об исполнении бюджета Винниковского сельсовета Курского района  Курской области  за 2016 год по доходам в сумме 4604375 руб. 77 коп. и по расходам в сумме 4528846 руб. 03 коп.  (приложения №1,2,3).

2. Опубликовать в газете  «Сельская новь» информацию и разместить с приложениями на  официальном сайте муниципального образования «Винниковский сельсовет» Курского района Курской области в сети Интернет (vinnikovo.rkursk.ru) отчет об исполнении бюджета Винниковского сельсовета Курского района  Курской области за 2016 год.

3. Решение вступает в силу со дня его подписания.

 Глава Винниковского сельсовета                            Машошин И.П.

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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 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исполнения | | | |  | | --- | | 1 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Дохода бюджета - всего, в том числе:** | | |  | | --- | | **Х** | | |  | | --- | | **4 836 918,00** | | |  | | --- | | **4 604 375,77** | | |  | | --- | | **95,2** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 3 731 501,75 | | |  | | --- | | 3 498 959,52 | | |  | | --- | | 93,8 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 128 240,00 | | |  | | --- | | 125 114,41 | | |  | | --- | | 97,6 | | | Налог на доходы физических лиц | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 128 240,00 | | |  | | --- | | 125 114,41 | | |  | | --- | | 97,6 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 126 800,00 | | |  | | --- | | 123 675,21 | | |  | | --- | | 97,6 | | | Налог на доходы физических лиц с доходов,  полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 1 440,00 | | |  | | --- | | 1 439,20 | | |  | | --- | | 99,9 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 3 161 015,99 | | |  | | --- | | 3 143 191,60 | | |  | | --- | | 99,4 | | | Налог на имущество физических лиц | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 56 900,00 | | |  | | --- | | 55 168,62 | | |  | | --- | | 97,0 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 56 900,00 | | |  | | --- | | 55 168,62 | | |  | | --- | | 97,0 | | | Земельный налог | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 3 104 115,99 | | |  | | --- | | 3 088 022,98 | | |  | | --- | | 99,5 | | | Земельный налог с организаций | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 2 860 599,99 | | |  | | --- | | 2 846 148,20 | | |  | | --- | | 99,5 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских  поселений | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 2 860 599,99 | | |  | | --- | | 2 846 148,20 | | |  | | --- | | 99,5 | | | Земельный налог с физических лиц | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 243 516,00 | | |  | | --- | | 241 874,78 | | |  | | --- | | 99,3 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 243 516,00 | | |  | | --- | | 241 874,78 | | |  | | --- | | 99,3 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 441 945,76 | | |  | | --- | | 441 945,76 | | |  | | --- | | 100,00 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 441 945,76 | | |  | | --- | | 441 945,76 | | |  | | --- | | 100,00 | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | 440 275,00 | | |  | | --- | | 440 275,00 | | |  | | --- | | 100,00 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских  поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | 440 275,00 | | |  | | --- | | 440 275,00 | | |  | | --- | | 100,00 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | |  | | --- | | 000 1 11 05030 00 0000 120 | | |  | | --- | | 1 670,76 | | |  | | --- | | 1 670,76 | | |  | | --- | | 100,00 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | |  | | --- | | 000 1 11 05035 10 0000 120 | | |  | | --- | | 1 670,76 | | |  | | --- | | 1 670,76 | | |  | | --- | | 100,00 | | | ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | |  | | --- | | 000 1 14 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | -   211 592,25 | | |  | | --- | | - | | | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | |  | | --- | | 000 1 14 06000 00 0000 430 | | |  | | --- | | - | | |  | | --- | | -   211 592,25 | | |  | | --- | | - | | | Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 000 1 14 06020 00 0000 430 | | |  | | --- | | - | | |  | | --- | | -   211 592,25 | | |  | | --- | | - | | | Доходы от продажи земельных участков, находящихся в собственности сельских  поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 000 1 14 06025 10 0000 430 | | |  | | --- | | - | | |  | | --- | | -   211 592,25 | | |  | | --- | | - | | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 000 1 16 00000 00 0000 000 | | |  | | --- | | 300,00 | | |  | | --- | | 300,00 | | |  | | --- | | 100,00 | | | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба | |  | | --- | | 000 1 16 90000 00 0000 140 | | |  | | --- | | 300,00 | | |  | | --- | | 300,00 | | |  | | --- | | 100,00 | | | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты сельских  поселений | |  | | --- | | 000 1 16 90050 10 0000 140 | | |  | | --- | | 300,00 | | |  | | --- | | 300,00 | | |  | | --- | | 100,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 1 105 416,25 | | |  | | --- | | 1 105 416,25 | | |  | | --- | | 100,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 830 024,00 | | |  | | --- | | 830 024,00 | | |  | | --- | | 100,00 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 000 2 02 01000 00 0000 151 | | |  | | --- | | 689 093,00 | | |  | | --- | | 689 093,00 | | |  | | --- | | 100,00 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 000 2 02 01001 00 0000 151 | | |  | | --- | | 689 093,00 | | |  | | --- | | 689 093,00 | | |  | | --- | | 100,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | |  | | --- | | 000 2 02 01001 10 0000 151 | | |  | | --- | | 689 093,00 | | |  | | --- | | 689 093,00 | | |  | | --- | | 100,00 | | | Субсидии бюджетам бюджетной системы  Российской Федерации (межбюджетные субсидии) | |  | | --- | | 000 2 02 02000 00 0000 151 | | |  | | --- | | 55 782,00 | | |  | | --- | | 55 782,00 | | |  | | --- | | 100,00 | | | Прочие субсидии | |  | | --- | | 000 2 02 02999 00 0000 151 | | |  | | --- | | 55 782,00 | | |  | | --- | | 55 782,00 | | |  | | --- | | 100,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 000 2 02 02999 10 0000 151 | | |  | | --- | | 55 782,00 | | |  | | --- | | 55 782,00 | | |  | | --- | | 100,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 000 2 02 03000 00 0000 151 | | |  | | --- | | 67 149,00 | | |  | | --- | | 67 149,00 | | |  | | --- | | 100,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 000 2 02 03015 00 0000 151 | | |  | | --- | | 67 149,00 | | |  | | --- | | 67 149,00 | | |  | | --- | | 100,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 000 2 02 03015 10 0000 151 | | |  | | --- | | 67 149,00 | | |  | | --- | | 67 149,00 | | |  | | --- | | 100,00 | | | Иные межбюджетные трансферты | |  | | --- | | 000 2 02 04000 00 0000 151 | | |  | | --- | | 18 000,00 | | |  | | --- | | 18 000,00 | | |  | | --- | | 100,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 000 2 02 04014 00 0000 151 | | |  | | --- | | 18 000,00 | | |  | | --- | | 18 000,00 | | |  | | --- | | 100,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 000 2 02 04014 10 0000 151 | | |  | | --- | | 18 000,00 | | |  | | --- | | 18 000,00 | | |  | | --- | | 100,00 | | | ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 000 2 07 00000 00 0000 000 | | |  | | --- | | 275 392,25 | | |  | | --- | | 275 392,25 | | 100,00 | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 000 2 07 05000 10 0000 180 | | |  | | --- | | 275 392,25 | | |  | | --- | | 275 392,25 | | 100,00 | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 000 2 07 05030 10 0000 180 | | |  | | --- | | 275 392,25 | | |  | | --- | | 275 392,25 | | 100,00 | | | |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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области.**   |  | | --- | |  | | |  | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Наименование показателя | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения  На 2016 год | Исполнено  2016год | % исполнения | | 1 | 2 | 3 | 4 | 5 | | Расходы бюджета -  всего, в том числе: | Х | 5 371 162,00 | 4 528 846,03 | 84,3 | | Итого по всем ГРБС | 000 0000 0000000000 000 | |  | | --- | | 5 371 162,00 | | |  | | --- | | 4 528 846,03 | | |  | | --- | | 84,3 | | | Общегосударственные вопросы | 000 0100 0000000000 000 | |  | | --- | | 4 012 218,97 | | |  | | --- | | 3 192 653,64 | | |  | | --- | | 79,6 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 000 0102 0000000000 000 | |  | | --- | | 473 312,39 | | |  | | --- | | 473 312,39 | | |  | | --- | | 100,00 | | | Обеспечение функционирования главы муниципального образования | 000 0102 7100000000 000 | |  | | --- | | 473 312,39 | | |  | | --- | | 473 312,39 | | 100,00 | | Глава муниципального образования | 000 0102 7110000000 000 | 473 312,39 | 473 312,39 | 100,00 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | 000 0102 71100С1402 000 | |  | | --- | | 473 312,39 | | |  | | --- | | 473 312,39 | | 100,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0102 71100С1402 100 | |  | | --- | | 473 312,39 | | |  | | --- | | 473 312,39 | | 100,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 000 0102 71100С1402 120 | |  | | --- | | 473 312,39 | | |  | | --- | | 473 312,39 | | 100,00 | | Фонд оплаты труда государственных (муниципальных) органов | 000 0102 71100С1402 121 | |  | | --- | | 380 131,60 | | |  | | --- | | 380 131,60 | | 100,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 000 0102 71100С1402 129 | |  | | --- | | 93 180,79 | | |  | | --- | | 93 180,79 | | 100,00 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 000 0103 0000000000 000 | |  | | --- | | 9 173,09 | | |  | | --- | | 9 173,09 | | 100,00 | | Непрограммная деятельность органов местного самоуправления | 000 0103 7700000000 000 | |  | | --- | | 9 173,09 | | |  | | --- | | 9 173,09 | | 100,00 | | Непрограммные расходы органов местного самоуправления | 000 0103 7720000000 000 | 9 173,09 | 9 173,09 | 100,00 | | Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями | 000 0103 77200П1484 000 | |  | | --- | | 9 173,09 | | |  | | --- | | 9 173,09 | | 100,00 | | Межбюджетные трансферты | 000 0103 77200П1484 500 | |  | | --- | | 9 173,09 | | |  | | --- | | 9 173,09 | | 100,00 | | Иные межбюджетные трансферты | 000 0103 77200П1484 540 | |  | | --- | | 9 173,09 | | |  | | --- | | 9 173,09 | | 100,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 000 0104 0000000000 000 | |  | | --- | | 1 019 996,70 | | |  | | --- | | 1 019 996,70 | | 100,00 | | Обеспечение функционирования местных администраций | 000 0104 7300000000 000 | |  | | --- | | 1 011 396,44 | | |  | | --- | | 1 011 396,44 | | 100,00 | | Обеспечение деятельности администрации муниципального образования | 000 0104 7310000000 000 | 1 011 396,44 | 1 011 396,44 | 100,00 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | 000 0104 73100С1402 000 | |  | | --- | | 1 011 396,44 | | |  | | --- | | 1 011 396,44 | | 100,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0104 73100С1402 100 | |  | | --- | | 1 011 396,44 | | |  | | --- | | 1 011 396,44 | | 100,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 000 0104 73100С1402 120 | |  | | --- | | 1 011 396,44 | | |  | | --- | | 1 011 396,44 | | 100,00 | | Фонд оплаты труда государственных (муниципальных) органов | 000 0104 73100С1402 121 | |  | | --- | | 782 015,49 | | |  | | --- | | 782 015,49 | | 100,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 000 0104 73100С1402 129 | |  | | --- | | 229 380,95 | | |  | | --- | | 229 380,95 | | 100,00 | | Непрограммная деятельность органов местного самоуправления | 000 0104 7700000000 000 | |  | | --- | | 8 600,26 | | |  | | --- | | 8 600,26 | | 100,00 | | Непрограммные расходы органов местного самоуправления | 000 0104 7720000000 000 | 8 600,26 | 8 600,26 | 100,00 | | Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля | 000 0104 77200П1485 000 | |  | | --- | | 8 600,26 | | |  | | --- | | 8 600,26 | | 100,00 | | Межбюджетные трансферты | 000 0104 77200П1485 500 | |  | | --- | | 8 600,26 | | |  | | --- | | 8 600,26 | | 100,00 | | Иные межбюджетные трансферты | 000 0104 77200П1485 540 | |  | | --- | | 8 600,26 | | |  | | --- | | 8 600,26 | | 100,00 | | Другие общегосударственные вопросы | 000 0113 0000000000 000 | |  | | --- | | 2 509 736,79 | | |  | | --- | | 1 690 171,46 | | |  | | --- | | 99,9 | | | Муниципальная программа «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2015-2019 годы»" | 000 0113 0400000000 000 | |  | | --- | | 79 037,00 | | |  | | --- | | 79 036,08 | | 99,9 | | Подпрограмма «Проведение муниципальной политики в области имущественных  и земельных отношений» муниципальной программы «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2015-2019 годы» | 000 0113 0420000000 000 | |  | | --- | | 79 037,00 | | |  | | --- | | 79 036,08 | | 99,9 | | Основное мероприятие «Осуществление мероприятий в области имущественных и земельных отношений»" | 000 0113 0420100000 000 | 79 037,00 | 79 036,08 | 99,9 | | Мероприятия в области имущественных отношений | 000 0113 04201С1467 000 | |  | | --- | | 79 037,00 | | |  | | --- | | 79 036,08 | | 99,9 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 04201С1467 200 | |  | | --- | | 79 037,00 | | |  | | --- | | 79 036,08 | | 99,9 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 04201С1467 240 | |  | | --- | | 79 037,00 | | |  | | --- | | 79 036,08 | | 99,9 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 04201С1467 244 | |  | | --- | | 79 037,00 | | |  | | --- | | 79 036,08 | | 99,9 | | Реализация государственных функций, связанных с общегосударственным управлением | 000 0113 7600000000 000 | |  | | --- | | 2 333 670,43 | | |  | | --- | | 1 514 106,02 | | |  | | --- | | 64,9 | | | Выполнение других обязательств Винниковского сельсовета Курского района Курской области | 000 0113 7610000000 000 | 2 333 670,43 | 1 514 106,02 | 64,9 | | Осуществление переданных  полномочий по разработке документов территориального планирования и градостроительного зонирования в соответствии с заключенными соглашениями | 000 0113 76100П1416 000 | |  | | --- | | 80 000,00 | | |  | | --- | | 30 000,00 | | |  | | --- | | 37,5 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100П1416 200 | |  | | --- | | 80 000,00 | | |  | | --- | | 30 000,00 | | 37,5 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100П1416 240 | |  | | --- | | 80 000,00 | | |  | | --- | | 30 000,00 | | 37,5 | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100П1416 244 | |  | | --- | | 80 000,00 | | |  | | --- | | 30 000,00 | | 37,5 | | Выполнение других (прочих) обязательств органа местного самоуправления | 000 0113 76100С1404 000 | |  | | --- | | 2 253 670,43 | | |  | | --- | | 1 484 106,02 | | |  | | --- | | 65,9 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100С1404 200 | |  | | --- | | 1 670 926,04 | | |  | | --- | | 908 859,72 | | |  | | --- | | 54,4 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100С1404 240 | |  | | --- | | 1 670 926,04 | | |  | | --- | | 908 859,72 | | |  | | --- | | 54,4 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 000 0113 76100С1404 242 | |  | | --- | | 146 624,00 | | |  | | --- | | 137 909,72 | | |  | | --- | | 94,06 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100С1404 244 | |  | | --- | | 1 524 302,04 | | |  | | --- | | 770 950,00 | | |  | | --- | | 50,6 | | | Социальное обеспечение и иные выплаты населению | 000 0113 76100С1404 300 | |  | | --- | | 6 500,00 | | |  | | --- | | 6 500,00 | | |  | | --- | | 100,0 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 000 0113 76100С1404 320 | |  | | --- | | 6 500,00 | | |  | | --- | | 6 500,00 | | |  | | --- | | 100,0 | | | Пособия, компенсации  и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | 000 0113 76100С1404 321 | |  | | --- | | 6 500,00 | | |  | | --- | | 6 500,00 | | |  | | --- | | 100,0 | | | Иные бюджетные ассигнования | 000 0113 76100С1404 800 | |  | | --- | | 576 244,39 | | |  | | --- | | 568 746,30 | | |  | | --- | | 98,7 | | | Субсидии юридическим лицам (кроме некоммерческих организаций), индивидуальным предпринимателям, физическим лицам - производителям товаров, работ, услуг | 000 0113 76100С1404 810 | |  | | --- | | 534 244,39 | | |  | | --- | | 534 244,39 | | |  | | --- | | 100,0 | | | Уплата налогов, сборов и иных платежей | 000 0113 76100С1404 850 | |  | | --- | | 42 000,00 | | |  | | --- | | 34 501,91 | | |  | | --- | | 82,1 | | | Уплата налога на имущество организаций и земельного налога | 000 0113 76100С1404 851 | |  | | --- | | 24 500,00 | | |  | | --- | | 22 986,00 | | |  | | --- | | 93,8 | | | Уплата прочих налогов, сборов | 000 0113 76100С1404 852 | |  | | --- | | 9 000,00 | | |  | | --- | | 7 536,00 | | |  | | --- | | 83,7 | | | Уплата иных платежей | 000 0113 76100С1404 853 | |  | | --- | | 8 500,00 | | |  | | --- | | 3 979,91 | | |  | | --- | | 46,8 | | | Обеспечение деятельности Избирательной комиссии Курской области Непрограммная деятельность органов  местного самоуправления | 000 0113 7700000000 000 | |  | | --- | | 97 029,36 | | |  | | --- | | 97 029,36 | | |  | | --- | | 100,0 | | | Непрограммные расходы органов местного самоуправления | 000 0113 7720000000 000 | 97 029,36 | 97 029,36 | 100,0 | | Реализация мероприятий по распространению официальной информации | 000 0113 77200С1439 000 | |  | | --- | | 97 029,36 | | |  | | --- | | 97 029,36 | | |  | | --- | | 100,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 77200С1439 200 | |  | | --- | | 97 029,36 | | |  | | --- | | 97 029,36 | | |  | | --- | | 100,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 77200С1439 240 | |  | | --- | | 97 029,36 | | |  | | --- | | 97 029,36 | | |  | | --- | | 100,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 77200С1439 244 | |  | | --- | | 97 029,36 | | |  | | --- | | 97 029,36 | | |  | | --- | | 100,00 | | | Национальная оборона | 000 0200 0000000000 000 | |  | | --- | | 67 149,00 | | |  | | --- | | 67 149,00 | | |  | | --- | | 100,00 | | | Мобилизационная и вневойсковая подготовка | 000 0203 0000000000 000 | |  | | --- | | 67 149,00 | | |  | | --- | | 67 149,00 | | |  | | --- | | 100,00 | | | Непрограммная деятельность органов местного самоуправления | 000 0203 7700000000 000 | |  | | --- | | 67 149,00 | | |  | | --- | | 67 149,00 | | |  | | --- | | 100,00 | | | Непрограммные расходы органов местного самоуправления | 000 0203 7720000000 000 | 67 149,00 | 67 149,00 | |  | | --- | | 100,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 000 0203 7720051180 000 | |  | | --- | | 67 149,00 | | |  | | --- | | 67 149,00 | | |  | | --- | | 100,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0203 7720051180 100 | |  | | --- | | 67 149,00 | | |  | | --- | | 67 149,00 | | |  | | --- | | 100,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 000 0203 7720051180 120 | |  | | --- | | 67 149,00 | | |  | | --- | | 67 149,00 | | |  | | --- | | 100,00 | | | Фонд оплаты труда государственных (муниципальных) органов | 000 0203 7720051180 121 | |  | | --- | | 51 573,72 | | |  | | --- | | 51 573,72 | | |  | | --- | | 100,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 000 0203 7720051180 129 | |  | | --- | | 15 575,28 | | |  | | --- | | 15 575,28 | | |  | | --- | | 100,00 | | | Национальная безопасность и правоохранительная деятельность | 000 0300 0000000000 000 | |  | | --- | | 6 695,00 | | |  | | --- | | 6 695,00 | | |  | | --- | | 100,00 | | | Обеспечение пожарной безопасности | 000 0310 0000000000 000 | |  | | --- | | 6 695,00 | | |  | | --- | | 6 695,00 | | |  | | --- | | 100,00 | | | Муниципальная программа «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах на 2015- 2019 годы» | 000 0310 1300000000 000 | |  | | --- | | 6 695,00 | | |  | | --- | | 6 695,00 | | |  | | --- | | 100,00 | | | Подпрограмма «Обеспечение комплексной безопасности жизнедеятельности населения от чрезвычайных ситуаций природного и техногенного характера, стабильности техногенной обстановки» муниципальной программы «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах  на 2015-2019 годы» | 000 0310 1310000000 000 | |  | | --- | | 6 695,00 | | |  | | --- | | 6 695,00 | | |  | | --- | | 100,00 | | | Основное мероприятие «Обеспечение первичных мер пожарной безопасности на территории муниципального образования» | 000 0310 1310100000 000 | 6 695,00 | 6 695,00 | |  | | --- | | 100,00 | | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | 000 0310 13101С1415 000 | |  | | --- | | 6 695,00 | | |  | | --- | | 6 695,00 | | |  | | --- | | 100,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0310 13101С1415 200 | |  | | --- | | 6 695,00 | | |  | | --- | | 6 695,00 | | |  | | --- | | 100,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0310 13101С1415 240 | |  | | --- | | 6 695,00 | | |  | | --- | | 6 695,00 | | |  | | --- | | 100,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0310 13101С1415 244 | |  | | --- | | 6 695,00 | | |  | | --- | | 6 695,00 | | |  | | --- | | 100,00 | | | Жилищно-коммунальное хозяйство | 000 0500 0000000000 000 | |  | | --- | | 407 000,00 | | |  | | --- | | 388 510,75 | | |  | | --- | | 95,5 | | | Благоустройство | 000 0503 0000000000 000 | |  | | --- | | 407 000,00 | | |  | | --- | | 388 510,75 | | |  | | --- | | 95,5 | | | Муниципальная программа «Обеспечение доступным и комфортным жильем и коммунальными услугами граждан»  на 2015-2019годы | 000 0503 0700000000 000 | |  | | --- | | 407 000,00 | | |  | | --- | | 388 510,75 | | |  | | --- | | 95,5 | | | Подпрограмма «Обеспечение качественными услугами ЖКХ населения» муниципальной программы «Обеспечение доступным и комфортным жильем и коммунальными услугами граждан»  на 2015-2019 годы | 000 0503 0730000000 000 | |  | | --- | | 407 000,00 | | |  | | --- | | 388 510,75 | | |  | | --- | | 95,5 | | | Основное мероприятие «Осуществление мероприятий по благоустройству территории муниципального образования» | 000 0503 0730100000 000 | 395 000,00 | 376 510,75 | 95,3 | | Мероприятия по благоустройству | 000 0503 07301С1433 000 | |  | | --- | | 395 000,00 | | |  | | --- | | 376 510,75 | | |  | | --- | | 95,3 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07301С1433 200 | |  | | --- | | 395 000,00 | | |  | | --- | | 376 510,75 | | |  | | --- | | 95,3 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07301С1433 240 | |  | | --- | | 395 000,00 | | |  | | --- | | 376 510,75 | | |  | | --- | | 95,3 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07301С1433 244 | |  | | --- | | 395 000,00 | | |  | | --- | | 376 510,75 | | |  | | --- | | 95,3 | | | Основное мероприятие «Осуществление мероприятий по сбору и удалению твердых и жидких бытовых отходов, организации  ритуальных услуг и содержанию мест захоронения» | 000 0503 0730200000 000 | 12 000,00 | 12 000,00 | 95,3 | | Иные межбюджетные трансферты на осуществление полномочий по сбору и удалению твердых и жидких бытовых отходов | 000 0503 07302П1457 000 | |  | | --- | | 12 000,00 | | |  | | --- | | 12 000,00 | | |  | | --- | | 100,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07302П1457 200 | |  | | --- | | 12 000,00 | | |  | | --- | | 12 000,00 | | |  | | --- | | 100,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07302П1457 240 | |  | | --- | | 12 000,00 | | |  | | --- | | 12 000,00 | | |  | | --- | | 100,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07302П1457 244 | |  | | --- | | 12 000,00 | | |  | | --- | | 12 000,00 | | |  | | --- | | 100,00 | | | Культура и кинематография | 000 0800 0000000000 000 | |  | | --- | | 871 383,83 | | |  | | --- | | 867 122,44 | | |  | | --- | | 99,5 | | | Культура | 000 0801 0000000000 000 | |  | | --- | | 871 383,83 | | |  | | --- | | 867 122,44 | | |  | | --- | | 99,5 | | | Муниципальная программа «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2015-2019 годы» | 000 0801 0100000000 000 | |  | | --- | | 871 383,83 | | |  | | --- | | 867 122,44 | | |  | | --- | | 99,5 | | | Подпрограмма «Искусство» муниципальной программы «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2015-2019 годы» | 000 0801 0110000000 000 | |  | | --- | | 871 383,83 | | |  | | --- | | 867 122,44 | | |  | | --- | | 99,5 | | | Основное мероприятие «Обеспечение деятельности культурно-досугового дела» | 000 0801 0110100000 000 | 871 383,83 | 867 122,44 | |  | | --- | | 99,5 | | | Средства из областного бюджета местным бюджетам на со финансирование расходных обязательств поселений, связанных с выплатой заработной платы и начислений на выплаты по оплате труда  работников учреждений культуры муниципальных образований городских и сельских поселений | 000 0801 0110113330 000 | |  | | --- | | 55 782,00 | | |  | | --- | | 55 782,00 | | |  | | --- | | 100,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0801 0110113330 100 | |  | | --- | | 55 782,00 | | |  | | --- | | 55 782,00 | | |  | | --- | | 100,00 | | | Расходы на выплаты персоналу казенных учреждений | 000 0801 0110113330 110 | |  | | --- | | 55 782,00 | | |  | | --- | | 55 782,00 | | |  | | --- | | 100,00 | | | Фонд оплаты труда учреждений | 000 0801 0110113330 111 | |  | | --- | | 44 093,00 | | |  | | --- | | 44 093,00 | | |  | | --- | | 100,00 | | | Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений | 000 0801 0110113330 119 | |  | | --- | | 11 689,00 | | |  | | --- | | 11 689,00 | | |  | | --- | | 100,00 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | 000 0801 01101С1401 000 | |  | | --- | | 815 601,83 | | |  | | --- | | 811 340,44 | | |  | | --- | | 99,5 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0801 01101С1401 100 | |  | | --- | | 233 840,00 | | |  | | --- | | 231 965,98 | | |  | | --- | | 99,2 | | | Расходы на выплаты персоналу казенных учреждений | 000 0801 01101С1401 110 | |  | | --- | | 233 840,00 | | |  | | --- | | 231 965,98 | | |  | | --- | | 99,2 | | | Фонд оплаты труда учреждений | 000 0801 01101С1401 111 | |  | | --- | | 178 351,00 | | |  | | --- | | 177 815,72 | | |  | | --- | | 99,7 | | | Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений | 000 0801 01101С1401 119 | |  | | --- | | 55 489,00 | | |  | | --- | | 54 150,26 | | |  | | --- | | 97,6 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0801 01101С1401 200 | |  | | --- | | 577 761,83 | | |  | | --- | | 576 471,83 | | |  | | --- | | 99,8 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0801 01101С1401 240 | |  | | --- | | 577 761,83 | | |  | | --- | | 576 471,83 | | |  | | --- | | 99,8 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 000 0801 01101С1401 242 | |  | | --- | | 11 000,00 | | |  | | --- | | 9 710,00 | | |  | | --- | | 88,3 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0801 01101С1401 244 | |  | | --- | | 566 761,83 | | |  | | --- | | 566 761,83 | | |  |  | | --- | --- | | |  | | --- | | 100,00 | | | | Иные бюджетные ассигнования | 000 0801 01101С1401 800 | |  | | --- | | 4 000,00 | | |  | | --- | | 2 902,63 | | |  | | --- | | 72,6 | | | Уплата налогов, сборов и иных платежей | 000 0801 01101С1401 850 | |  | | --- | | 4 000,00 | | |  | | --- | | 2 902,63 | | |  | | --- | | 72,6 | | | Уплата налога на имущество организаций и земельного налога | 000 0801 01101С1401 851 | |  | | --- | | 3 000,00 | | |  | | --- | | 2 168,00 | | |  | | --- | | 72,3 | | | Уплата иных платежей | 000 0801 01101С1401 853 | |  | | --- | | 1 000,00 | | |  | | --- | | 734,63 | | |  | | --- | | 73,5 | | | Физическая культура и спорт | 000 1100 0000000000 000 | |  | | --- | | 6 715,20 | | |  | | --- | | 6 715,20 | | |  | | --- | | 100,00 | | | Массовый спорт | 000 1102 0000000000 000 | |  | | --- | | 6 715,20 | | |  | | --- | | 6 715,20 | | |  | | --- | | 100,00 | | | Муниципальная программа «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2015-2019 годы | 000 1102 0800000000 000 | |  | | --- | | 6 715,20 | | |  | | --- | | 6 715,20 | | |  | | --- | | 100,00 | | | Подпрограмма «Реализация муниципальной политики в сфере физической культуры и спорта»  на 2015-2019 годы Муниципальной программы «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2015-2019 годы | 000 1102 0830000000 000 | |  | | --- | | 6 715,20 | | |  | | --- | | 6 715,20 | | |  | | --- | | 100,00 | | | Основное мероприятие «Организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» | 000 1102 0830100000 000 | 6 715,20 | 6 715,20 | |  | | --- | | 100,00 | | | Создание условий, обеспечивающих повышение мотивации жителей Винниковского сельсовета Курского района Курской области к регулярным занятием физической культурой и спортом и ведению здорового образа жизни | 000 1102 08301С1406 000 | |  | | --- | | 6 715,20 | | |  | | --- | | 6 715,20 | | |  | | --- | | 100,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 1102 08301С1406 200 | |  | | --- | | 6 715,20 | | |  | | --- | | 6 715,20 | | |  | | --- | | 100,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 1102 08301С1406 240 | |  | | --- | | 6 715,20 | | |  | | --- | | 6 715,20 | | |  | | --- | | 100,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 1102 08301С1406 244 | |  | | --- | | 6 715,20 | | |  | | --- | | 6 715,20 | | |  | | --- | | 100,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | Приложение №3  К решению собрания депутатов  Винниковского сельсовета  Курского района Курской области  №         от                 2017г.   |  | | --- | | **Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения  На 2016год | | |  | | --- | | Исполнено  2016год | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **534 244,00** | | |  | | --- | | **-   75 529,74** | | |  | | --- | | **609 773,74** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 534 244,00 | -   75 529,74 | 609 773,74 | | Изменение остатков средств на счетах по учету  средств бюджета | 700 | |  | | --- | | 000 01 05 00 00 00 0000 000 | | 534 244,00 | -   75 529,74 | 609 773,74 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  4 836 918,00 | -  5 030 317,87 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  4 836 918,00 | -  5 030 317,87 | X | | Увеличение прочих остатков денежных средств  бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  4 836 918,00 | -  5 030 317,87 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  4 836 918,00 | -  5 030 317,87 | X | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 5 371 162,00 | 4 954 788,13 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 5 371 162,00 | 4 954 788,13 | X | | Уменьшение прочих остатков денежных средств  бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 5 371 162,00 | 4 954 788,13 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 5 371 162,00 | 4 954 788,13 | X | | | |