**РЕШЕНИЕ от 2017 г. № Об утверждении отчета об исполнении бюджета Винниковского сельсовета Курского района Курской области за 2016 год**

                                                                                                                                                            ПРОЕКТ

**СОБРАНИЕ ДЕПУТАТОВ ВИННИКОВСКОГО  СЕЛЬСОВЕТА**

**КУРСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**РЕШЕНИЕ**

**от            2017 г.                                                   №**

**Об  утверждении отчета об исполнении бюджета Винниковского сельсовета Курского района Курской области за 2016 год**

В соответствии со статьей 264.5 Бюджетного кодекса Российской  Федерации, Уставом муниципального образования «Винниковский сельсовет» Курского района  Курской области Собрание депутатов Винниковского сельсовета Курского района Курской области **Решило**:

1. Утвердить отчет об исполнении бюджета Винниковского сельсовета Курского района  Курской области  за 2016 год по доходам в сумме 4604375 руб. 77 коп. и по расходам в сумме 4528846 руб. 03 коп.  (приложения №1,2,3).

2. Опубликовать в газете  «Сельская новь» информацию и разместить с приложениями на  официальном сайте муниципального образования «Винниковский сельсовет» Курского района Курской области в сети Интернет (vinnikovo.rkursk.ru) отчет об исполнении бюджета Винниковского сельсовета Курского района  Курской области за 2016 год.

3. Решение вступает в силу со дня его подписания.

 Глава Винниковского сельсовета                            Машошин И.П.

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| Приложение №1К решению собрания депутатовКурского района Курской области№              от               2017г.**Исполнение доходной части бюджета Винниковского сельсовета Курского района Курской области за  2016 год.**

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| Налог на доходы физических лиц |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    123 675,21 |

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| Налог на доходы физических лиц с доходов,  полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| Налог на имущество физических лиц |

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|    55 168,62 |

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| 97,0 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| Земельный налог с организаций |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских  поселений |

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| Земельный налог с физических лиц |

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| 99,3 |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 99,3 |

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| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

|  |
| --- |
| 000 1 11 00000 00 0000 000 |

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|  |
| --- |
|    441 945,76 |

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|  |
| --- |
|    441 945,76 |

  |

|  |
| --- |
| 100,00 |

  |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
| --- |
| 000 1 11 05000 00 0000 120 |

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|  |
| --- |
|    441 945,76 |

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|  |
| --- |
|    441 945,76 |

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|  |
| --- |
| 100,00 |

  |
| Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |

|  |
| --- |
| 000 1 11 05020 00 0000 120 |

  |

|  |
| --- |
|    440 275,00 |

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|  |
| --- |
|    440 275,00 |

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|  |
| --- |
| 100,00 |

  |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских  поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

|  |
| --- |
| 000 1 11 05025 10 0000 120 |

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| --- |
|    440 275,00 |

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| --- |
|    440 275,00 |

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| --- |
| 100,00 |

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| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

|  |
| --- |
| 000 1 11 05030 00 0000 120 |

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|  |
| --- |
|    1 670,76 |

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| --- |
|    1 670,76 |

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|  |
| --- |
| 100,00 |

  |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

|  |
| --- |
| 000 1 11 05035 10 0000 120 |

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|  |
| --- |
|    1 670,76 |

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| --- |
|    1 670,76 |

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|  |
| --- |
| 100,00 |

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| ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ |

|  |
| --- |
| 000 1 14 00000 00 0000 000 |

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| --- |
| - |

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|  |
| --- |
| -   211 592,25 |

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| - |

  |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности |

|  |
| --- |
| 000 1 14 06000 00 0000 430 |

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| --- |
| - |

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| --- |
| -   211 592,25 |

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| - |

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| Доходы от продажи земельных участков, государственная собственность на которые разграничена (за исключением земельных участков бюджетных и автономных учреждений) |

|  |
| --- |
| 000 1 14 06020 00 0000 430 |

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| --- |
| -   211 592,25 |

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| - |

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| Доходы от продажи земельных участков, находящихся в собственности сельских  поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

|  |
| --- |
| 000 1 14 06025 10 0000 430 |

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| --- |
| -   211 592,25 |

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| --- |
| - |

  |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

|  |
| --- |
| 000 1 16 00000 00 0000 000 |

  |

|  |
| --- |
|     300,00 |

  |

|  |
| --- |
|     300,00 |

  |

|  |
| --- |
| 100,00 |

  |
| Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба |

|  |
| --- |
| 000 1 16 90000 00 0000 140 |

  |

|  |
| --- |
|     300,00 |

  |

|  |
| --- |
|     300,00 |

  |

|  |
| --- |
| 100,00 |

  |
| Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты сельских  поселений |

|  |
| --- |
| 000 1 16 90050 10 0000 140 |

  |

|  |
| --- |
|     300,00 |

  |

|  |
| --- |
|     300,00 |

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|  |
| --- |
| 100,00 |

  |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

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|  |
| --- |
|   1 105 416,25 |

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|  |
| --- |
|   1 105 416,25 |

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|  |
| --- |
| 100,00 |

  |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

  |

|  |
| --- |
|    830 024,00 |

  |

|  |
| --- |
|    830 024,00 |

  |

|  |
| --- |
| 100,00 |

  |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 000 2 02 01000 00 0000 151 |

  |

|  |
| --- |
|    689 093,00 |

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|  |
| --- |
|    689 093,00 |

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|  |
| --- |
| 100,00 |

  |
| Дотации на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 000 2 02 01001 00 0000 151 |

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|  |
| --- |
|    689 093,00 |

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|  |
| --- |
|    689 093,00 |

  |

|  |
| --- |
| 100,00 |

  |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 000 2 02 01001 10 0000 151 |

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|  |
| --- |
|    689 093,00 |

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|  |
| --- |
|    689 093,00 |

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|  |
| --- |
| 100,00 |

  |
| Субсидии бюджетам бюджетной системы  Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 000 2 02 02000 00 0000 151 |

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|  |
| --- |
|    55 782,00 |

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|  |
| --- |
|    55 782,00 |

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|  |
| --- |
| 100,00 |

  |
| Прочие субсидии |

|  |
| --- |
| 000 2 02 02999 00 0000 151 |

  |

|  |
| --- |
|    55 782,00 |

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|  |
| --- |
|    55 782,00 |

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|  |
| --- |
| 100,00 |

  |
| Прочие субсидии бюджетам сельских поселений |

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| --- |
| 000 2 02 02999 10 0000 151 |

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|  |
| --- |
|    55 782,00 |

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|  |
| --- |
|    55 782,00 |

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|  |
| --- |
| 100,00 |

  |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 000 2 02 03000 00 0000 151 |

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|  |
| --- |
|    67 149,00 |

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|  |
| --- |
|    67 149,00 |

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|  |
| --- |
| 100,00 |

  |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 000 2 02 03015 00 0000 151 |

  |

|  |
| --- |
|    67 149,00 |

  |

|  |
| --- |
|    67 149,00 |

  |

|  |
| --- |
| 100,00 |

  |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 000 2 02 03015 10 0000 151 |

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|  |
| --- |
|    67 149,00 |

  |

|  |
| --- |
|    67 149,00 |

  |

|  |
| --- |
| 100,00 |

  |
| Иные межбюджетные трансферты |

|  |
| --- |
| 000 2 02 04000 00 0000 151 |

  |

|  |
| --- |
|    18 000,00 |

  |

|  |
| --- |
|    18 000,00 |

  |

|  |
| --- |
| 100,00 |

  |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 000 2 02 04014 00 0000 151 |

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|  |
| --- |
|    18 000,00 |

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|  |
| --- |
|    18 000,00 |

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|  |
| --- |
| 100,00 |

  |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 000 2 02 04014 10 0000 151 |

  |

|  |
| --- |
|    18 000,00 |

  |

|  |
| --- |
|    18 000,00 |

  |

|  |
| --- |
| 100,00 |

  |
| ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 000 2 07 00000 00 0000 000 |

  |

|  |
| --- |
|    275 392,25 |

  |

|  |
| --- |
|    275 392,25 |

  | 100,00 |
| Прочие безвозмездные поступления в бюджеты сельских поселений |

|  |
| --- |
| 000 2 07 05000 10 0000 180 |

  |

|  |
| --- |
|    275 392,25 |

  |

|  |
| --- |
|    275 392,25 |

  | 100,00 |
| Прочие безвозмездные поступления в бюджеты сельских поселений |

|  |
| --- |
| 000 2 07 05030 10 0000 180 |

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|  |
| --- |
|    275 392,25 |

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| --- |
|    275 392,25 |

  | 100,00 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| Приложение №2К решению собрания ДепутатовВинниковского сельсовета Курского района,Курской области №    от                    2017г.

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| **Исполнение расходной части бюджета Винниковского сельсовета Курского района Курской области.**

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| Наименование показателя | Код расхода по бюджетной классификации | Утвержденные бюджетные назначенияНа 2016 год | Исполнено2016год | % исполнения |
| 1 | 2 | 3 | 4 | 5 |
| Расходы бюджета -  всего, в том числе: | Х |   5 371 162,00 |   4 528 846,03 | 84,3 |
| Итого по всем ГРБС | 000 0000 0000000000 000 |

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|   4 528 846,03 |

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| Общегосударственные вопросы | 000 0100 0000000000 000 |

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|   4 012 218,97 |

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|   3 192 653,64 |

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| 79,6 |

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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 000 0102 0000000000 000 |

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|    473 312,39 |

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|    473 312,39 |

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| 100,00 |

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| Обеспечение функционирования главы муниципального образования | 000 0102 7100000000 000 |

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| Глава муниципального образования | 000 0102 7110000000 000 |    473 312,39 |    473 312,39 | 100,00 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления | 000 0102 71100С1402 000 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0102 71100С1402 100 |

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| Расходы на выплаты персоналу государственных (муниципальных) органов | 000 0102 71100С1402 120 |

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|    473 312,39 |

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|    473 312,39 |

  | 100,00 |
| Фонд оплаты труда государственных (муниципальных) органов | 000 0102 71100С1402 121 |

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|    380 131,60 |

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|    380 131,60 |

  | 100,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 000 0102 71100С1402 129 |

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|    93 180,79 |

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|    93 180,79 |

  | 100,00 |
| Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 000 0103 0000000000 000 |

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|    9 173,09 |

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|    9 173,09 |

  | 100,00 |
| Непрограммная деятельность органов местного самоуправления | 000 0103 7700000000 000 |

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  | 100,00 |
| Непрограммные расходы органов местного самоуправления | 000 0103 7720000000 000 |    9 173,09 |    9 173,09 | 100,00 |
| Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями | 000 0103 77200П1484 000 |

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| Иные межбюджетные трансферты | 000 0103 77200П1484 540 |

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| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 000 0104 0000000000 000 |

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|   1 019 996,70 |

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  | 100,00 |
| Обеспечение функционирования местных администраций | 000 0104 7300000000 000 |

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|   1 011 396,44 |

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  | 100,00 |
| Обеспечение деятельности администрации муниципального образования | 000 0104 7310000000 000 |   1 011 396,44 |   1 011 396,44 | 100,00 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления | 000 0104 73100С1402 000 |

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|   1 011 396,44 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0104 73100С1402 100 |

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|   1 011 396,44 |

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|   1 011 396,44 |

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| Расходы на выплаты персоналу государственных (муниципальных) органов | 000 0104 73100С1402 120 |

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|   1 011 396,44 |

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|   1 011 396,44 |

  | 100,00 |
| Фонд оплаты труда государственных (муниципальных) органов | 000 0104 73100С1402 121 |

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|    782 015,49 |

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|    782 015,49 |

  | 100,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 000 0104 73100С1402 129 |

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|    229 380,95 |

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|    229 380,95 |

  | 100,00 |
| Непрограммная деятельность органов местного самоуправления | 000 0104 7700000000 000 |

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|    8 600,26 |

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|    8 600,26 |

  | 100,00 |
| Непрограммные расходы органов местного самоуправления | 000 0104 7720000000 000 |    8 600,26 |    8 600,26 | 100,00 |
| Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля | 000 0104 77200П1485 000 |

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|    8 600,26 |

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|    8 600,26 |

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| Межбюджетные трансферты | 000 0104 77200П1485 500 |

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| Иные межбюджетные трансферты | 000 0104 77200П1485 540 |

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| Другие общегосударственные вопросы | 000 0113 0000000000 000 |

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|   2 509 736,79 |

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|   1 690 171,46 |

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| 99,9 |

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| Муниципальная программа «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2015-2019 годы»" | 000 0113 0400000000 000 |

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|    79 037,00 |

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|    79 036,08 |

  | 99,9 |
| Подпрограмма «Проведение муниципальной политики в области имущественных  и земельных отношений» муниципальной программы «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2015-2019 годы» | 000 0113 0420000000 000 |

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|    79 037,00 |

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|    79 036,08 |

  | 99,9 |
| Основное мероприятие «Осуществление мероприятий в области имущественных и земельных отношений»" | 000 0113 0420100000 000 |    79 037,00 |    79 036,08 | 99,9 |
| Мероприятия в области имущественных отношений | 000 0113 04201С1467 000 |

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|    79 037,00 |

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|    79 036,08 |

  | 99,9 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 04201С1467 200 |

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|    79 037,00 |

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|    79 036,08 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 04201С1467 240 |

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|    79 037,00 |

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|    79 036,08 |

  | 99,9 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 04201С1467 244 |

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|    79 037,00 |

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|    79 036,08 |

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| Реализация государственных функций, связанных с общегосударственным управлением | 000 0113 7600000000 000 |

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|   2 333 670,43 |

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|   1 514 106,02 |

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| 64,9 |

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| Выполнение других обязательств Винниковского сельсовета Курского района Курской области | 000 0113 7610000000 000 |   2 333 670,43 |   1 514 106,02 | 64,9 |
| Осуществление переданных  полномочий по разработке документов территориального планирования и градостроительного зонирования в соответствии с заключенными соглашениями | 000 0113 76100П1416 000 |

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|    80 000,00 |

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|    30 000,00 |

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| 37,5 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100П1416 200 |

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|    80 000,00 |

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|    30 000,00 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100П1416 240 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100П1416 244 |

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| Выполнение других (прочих) обязательств органа местного самоуправления | 000 0113 76100С1404 000 |

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|   2 253 670,43 |

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|   1 484 106,02 |

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| 65,9 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100С1404 200 |

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|   1 670 926,04 |

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|    908 859,72 |

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| 54,4 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100С1404 240 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 000 0113 76100С1404 242 |

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|    146 624,00 |

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|    137 909,72 |

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| 94,06 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 76100С1404 244 |

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|   1 524 302,04 |

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|    770 950,00 |

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| 50,6 |

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| Социальное обеспечение и иные выплаты населению | 000 0113 76100С1404 300 |

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|    6 500,00 |

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| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 000 0113 76100С1404 320 |

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|    6 500,00 |

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| Пособия, компенсации  и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | 000 0113 76100С1404 321 |

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| Иные бюджетные ассигнования | 000 0113 76100С1404 800 |

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|    576 244,39 |

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|    568 746,30 |

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| 98,7 |

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| Субсидии юридическим лицам (кроме некоммерческих организаций), индивидуальным предпринимателям, физическим лицам - производителям товаров, работ, услуг | 000 0113 76100С1404 810 |

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|    534 244,39 |

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| Уплата налогов, сборов и иных платежей | 000 0113 76100С1404 850 |

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|    42 000,00 |

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|    34 501,91 |

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| 82,1 |

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| Уплата налога на имущество организаций и земельного налога | 000 0113 76100С1404 851 |

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|    24 500,00 |

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|    22 986,00 |

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| 93,8 |

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| Уплата прочих налогов, сборов | 000 0113 76100С1404 852 |

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|    7 536,00 |

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| Уплата иных платежей | 000 0113 76100С1404 853 |

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|    8 500,00 |

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|    3 979,91 |

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| 46,8 |

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| Обеспечение деятельности Избирательной комиссии Курской области Непрограммная деятельность органов  местного самоуправления | 000 0113 7700000000 000 |

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| Непрограммные расходы органов местного самоуправления | 000 0113 7720000000 000 |    97 029,36 |    97 029,36 | 100,0 |
| Реализация мероприятий по распространению официальной информации | 000 0113 77200С1439 000 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 77200С1439 200 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 77200С1439 240 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0113 77200С1439 244 |

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| Национальная оборона | 000 0200 0000000000 000 |

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| Мобилизационная и вневойсковая подготовка | 000 0203 0000000000 000 |

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| Непрограммная деятельность органов местного самоуправления | 000 0203 7700000000 000 |

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| Непрограммные расходы органов местного самоуправления | 000 0203 7720000000 000 |    67 149,00 |    67 149,00 |

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| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 000 0203 7720051180 000 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0203 7720051180 100 |

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| Расходы на выплаты персоналу государственных (муниципальных) органов | 000 0203 7720051180 120 |

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| Фонд оплаты труда государственных (муниципальных) органов | 000 0203 7720051180 121 |

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|    51 573,72 |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 000 0203 7720051180 129 |

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|    15 575,28 |

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| Национальная безопасность и правоохранительная деятельность | 000 0300 0000000000 000 |

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|    6 695,00 |

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| Обеспечение пожарной безопасности | 000 0310 0000000000 000 |

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| Муниципальная программа «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах на 2015- 2019 годы» | 000 0310 1300000000 000 |

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| Подпрограмма «Обеспечение комплексной безопасности жизнедеятельности населения от чрезвычайных ситуаций природного и техногенного характера, стабильности техногенной обстановки» муниципальной программы «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах  на 2015-2019 годы» | 000 0310 1310000000 000 |

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| Основное мероприятие «Обеспечение первичных мер пожарной безопасности на территории муниципального образования» | 000 0310 1310100000 000 |    6 695,00 |    6 695,00 |

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| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | 000 0310 13101С1415 000 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0310 13101С1415 200 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0310 13101С1415 240 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0310 13101С1415 244 |

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| Жилищно-коммунальное хозяйство | 000 0500 0000000000 000 |

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|    407 000,00 |

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|    388 510,75 |

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| Благоустройство | 000 0503 0000000000 000 |

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|    388 510,75 |

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| 95,5 |

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| Муниципальная программа «Обеспечение доступным и комфортным жильем и коммунальными услугами граждан»  на 2015-2019годы | 000 0503 0700000000 000 |

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| Подпрограмма «Обеспечение качественными услугами ЖКХ населения» муниципальной программы «Обеспечение доступным и комфортным жильем и коммунальными услугами граждан»  на 2015-2019 годы | 000 0503 0730000000 000 |

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| Основное мероприятие «Осуществление мероприятий по благоустройству территории муниципального образования» | 000 0503 0730100000 000 |    395 000,00 |    376 510,75 | 95,3 |
| Мероприятия по благоустройству | 000 0503 07301С1433 000 |

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|    395 000,00 |

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|    376 510,75 |

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|    95,3 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07301С1433 200 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07301С1433 240 |

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|    395 000,00 |

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|    376 510,75 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07301С1433 244 |

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|    376 510,75 |

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| 95,3 |

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| Основное мероприятие «Осуществление мероприятий по сбору и удалению твердых и жидких бытовых отходов, организации  ритуальных услуг и содержанию мест захоронения» | 000 0503 0730200000 000 |    12 000,00 |    12 000,00 | 95,3 |
| Иные межбюджетные трансферты на осуществление полномочий по сбору и удалению твердых и жидких бытовых отходов | 000 0503 07302П1457 000 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07302П1457 200 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07302П1457 240 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0503 07302П1457 244 |

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| Культура и кинематография | 000 0800 0000000000 000 |

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| Культура | 000 0801 0000000000 000 |

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| Муниципальная программа «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2015-2019 годы» | 000 0801 0100000000 000 |

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| Подпрограмма «Искусство» муниципальной программы «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2015-2019 годы» | 000 0801 0110000000 000 |

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| Основное мероприятие «Обеспечение деятельности культурно-досугового дела» | 000 0801 0110100000 000 |    871 383,83 |    867 122,44 |

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| 99,5 |

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| Средства из областного бюджета местным бюджетам на со финансирование расходных обязательств поселений, связанных с выплатой заработной платы и начислений на выплаты по оплате труда  работников учреждений культуры муниципальных образований городских и сельских поселений | 000 0801 0110113330 000 |

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|    55 782,00 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0801 0110113330 100 |

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| Расходы на выплаты персоналу казенных учреждений | 000 0801 0110113330 110 |

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| Фонд оплаты труда учреждений | 000 0801 0110113330 111 |

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|    44 093,00 |

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|    44 093,00 |

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| 100,00 |

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| Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений | 000 0801 0110113330 119 |

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|    11 689,00 |

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| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | 000 0801 01101С1401 000 |

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|    815 601,83 |

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|    811 340,44 |

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| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 000 0801 01101С1401 100 |

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|    233 840,00 |

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|    231 965,98 |

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| Расходы на выплаты персоналу казенных учреждений | 000 0801 01101С1401 110 |

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|    233 840,00 |

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|    231 965,98 |

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| Фонд оплаты труда учреждений | 000 0801 01101С1401 111 |

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|    178 351,00 |

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|    177 815,72 |

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| Взносы по обязательному социальному страхованию  на выплаты по оплате труда работников и иные выплаты работникам учреждений | 000 0801 01101С1401 119 |

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|    55 489,00 |

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|    54 150,26 |

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| 97,6 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0801 01101С1401 200 |

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|    577 761,83 |

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|    576 471,83 |

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| 99,8 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0801 01101С1401 240 |

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|    577 761,83 |

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| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 000 0801 01101С1401 242 |

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|    11 000,00 |

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|    9 710,00 |

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| 88,3 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 0801 01101С1401 244 |

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| Иные бюджетные ассигнования | 000 0801 01101С1401 800 |

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|    2 902,63 |

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| Уплата налогов, сборов и иных платежей | 000 0801 01101С1401 850 |

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| Уплата налога на имущество организаций и земельного налога | 000 0801 01101С1401 851 |

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| Уплата иных платежей | 000 0801 01101С1401 853 |

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| Физическая культура и спорт | 000 1100 0000000000 000 |

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| Массовый спорт | 000 1102 0000000000 000 |

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| Муниципальная программа «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2015-2019 годы | 000 1102 0800000000 000 |

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| Подпрограмма «Реализация муниципальной политики в сфере физической культуры и спорта»  на 2015-2019 годы Муниципальной программы «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2015-2019 годы | 000 1102 0830000000 000 |

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| Основное мероприятие «Организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» | 000 1102 0830100000 000 |    6 715,20 |    6 715,20 |

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| Создание условий, обеспечивающих повышение мотивации жителей Винниковского сельсовета Курского района Курской области к регулярным занятием физической культурой и спортом и ведению здорового образа жизни | 000 1102 08301С1406 000 |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 1102 08301С1406 200 |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 1102 08301С1406 240 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 000 1102 08301С1406 244 |

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| Приложение №3К решению собрания депутатовВинниковского сельсоветаКурского района Курской области№         от                 2017г.

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| **Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначенияНа 2016год |

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| Исполнено2016год |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| Изменение остатков средств на счетах по учету  средств бюджета | 700 |

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| Увеличение остатков средств бюджетов | 710 |

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  | -  4 836 918,00 | -  5 030 317,87 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

  | -  4 836 918,00 | -  5 030 317,87 | X |
| Увеличение прочих остатков денежных средств  бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

  | -  4 836 918,00 | -  5 030 317,87 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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  | -  4 836 918,00 | -  5 030 317,87 | X |
| Уменьшение остатков средств бюджетов | 720 |

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  |   5 371 162,00 |   4 954 788,13 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

  |   5 371 162,00 |   4 954 788,13 | X |
| Уменьшение прочих остатков денежных средств  бюджетов | 720 |

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