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Утвердить отчет об исполнении бюджета Винниковского сельсовета Курского района Курской области за 1квартал 2022 года по доходам в сумме 1116813 руб. 70 коп., по расходам в сумме 1574065 руб. 34 коп. согласно приложению №1, №2, №3  2. Настоящее постановление вступает в силу со дня его подписания и подлежит размещению на официальном сайте Администрации Винниковского сельсовета Курского района Курской области в сети «Интернет».  Глава Винниковского сельсовета  Курского района Курской области Воробьев А.Н.   |  |  | | --- | --- | | |  | | --- | | .  **1. Доходы** | | |   Приложение №1  К Постановлению Администрации  Винниковского сельсовета  Курского района Курской области  №18 от 11.04.2022 г  ДОХОДЫ   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **Х** | | |  | | --- | | **5 692 407,00** | | |  | | --- | | **1 116 813,70** | | |  | | --- | | **19,62** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 4 566 886,00 | | |  | | --- | | 710 962,86 | | |  | | --- | | 15,57 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 473 804,00 | | |  | | --- | | 123 235,80 | | |  | | --- | | 26,01 | | | Налог на доходы физических лиц | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 473 804,00 | | |  | | --- | | 123 235,80 | | |  | | --- | | 26,01 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 473 794,00 | | |  | | --- | | 118 530,38 | | |  | | --- | | 25,02 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 10,00 | | |  | | --- | | 4 705,42 | | |  | | --- | | - | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 949 430,00 | | |  | | --- | | - | | |  | | --- | | 0,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 949 430,00 | | |  | | --- | | - | | |  | | --- | | 0,00 | | | Единый сельскохозяйственный налог | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 949 430,00 | | |  | | --- | | - | | |  | | --- | | 0,00 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 3 077 092,00 | | |  | | --- | | 522 727,06 | | |  | | --- | | 16,99 | | | Налог на имущество физических лиц | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 159 689,00 | | |  | | --- | | 5 557,20 | | |  | | --- | | 3,48 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 159 689,00 | | |  | | --- | | 5 557,20 | | |  | | --- | | 3,48 | | | Земельный налог | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 2 917 403,00 | | |  | | --- | | 517 169,86 | | |  | | --- | | 17,73 | | | Земельный налог с организаций | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 2 564 860,00 | | |  | | --- | | 493 245,52 | | |  | | --- | | 19,23 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 2 564 860,00 | | |  | | --- | | 493 245,52 | | |  | | --- | | 19,23 | | | Земельный налог с физических лиц | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 352 543,00 | | |  | | --- | | 23 924,34 | | |  | | --- | | 6,79 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 352 543,00 | | |  | | --- | | 23 924,34 | | |  | | --- | | 6,79 | | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | 1 560,00 | | |  | | --- | | - | | 0,00 | | Доходы от оказания платных услуг (работ) | |  | | --- | | 000 1 13 01000 00 0000 130 | | |  | | --- | | 1 560,00 | | |  | | --- | | - | | 0,00 | | Прочие доходы от оказания платных услуг (работ) | |  | | --- | | 000 1 13 01990 00 0000 130 | | |  | | --- | | 1 560,00 | | |  | | --- | | - | | 0,00 | | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | |  | | --- | | 000 1 13 01995 10 0000 130 | | |  | | --- | | 1 560,00 | | |  | | --- | | - | | 0,00 | | ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ | |  | | --- | | 000 1 14 00000 00 0000 000 | | |  | | --- | | 65 000,00 | | |  | | --- | | 65 000,00 | | |  | | --- | | 100 | | | Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 000 1 14 02000 00 0000 000 | | |  | | --- | | 65 000,00 | | |  | | --- | | 65 000,00 | | |  | | --- | | 100 | | | Доходы от реализации имущества, находящегося в собственности сельских поселений (за исключением движимого имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу | |  | | --- | | 000 1 14 02050 10 0000 410 | | |  | | --- | | 65 000,00 | | |  | | --- | | 65 000,00 | | |  | | --- | | 100 | | | Доходы от реализации иного имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных), в части реализации основных средств по указанному имуществу | |  | | --- | | 000 1 14 02053 10 0000 410 | | |  | | --- | | 65 000,00 | | |  | | --- | | 65 000,00 | | |  | | --- | | 100 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 1 125 521,00 | | |  | | --- | | 405 850,84 | | |  | | --- | | 29,67 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 1 125 521,00 | | |  | | --- | | 405 850,84 | | |  | | --- | | 29,67 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 790 488,00 | | |  | | --- | | 263 509,00 | | 33,33 | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 790 488,00 | | |  | | --- | | 263 509,00 | | 33,33 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 790 488,00 | | |  | | --- | | 263 509,00 | | 33,33 | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 154 161,00 | | |  | | --- | | 38 540,00 | | |  | | --- | | 25,00 | | | Прочие субсидии | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 154 161,00 | | |  | | --- | | 38 540,00 | | 25,00 | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 154 161,00 | | |  | | --- | | 38 540,00 | | 25,00 | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 92 470,00 | | |  | | --- | | 15 399,84 | | |  | | --- | | 16,65 | | | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 92 470,00 | | |  | | --- | | 15 399,84 | | 16,65 | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 92 470,00 | | |  | | --- | | 15 399,84 | | 16,65 | | Иные межбюджетные трансферты | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 88 402,00 | | |  | | --- | | 88 402,00 | | |  | | --- | | 100,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 88 402,00 | | |  | | --- | | 88 402,00 | | 100,00 | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 88 402,00 | | |  | | --- | | 88 402,00 | | 100,00 | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Приложение №2  К Постановлению Администрации  Винниковского сельсовета  Курского района Курской области  № 18 от 11.04.2022 г.   |  | | --- | | **Расходы бюджета** |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование | РЗ | ПР | ЦСР | ВР | Утвержденные бюджетные назначения на  2022 год, руб. | Исполнено за 1 квартал 2022г. | % исполнения | | ВСЕГО РАСХОДОВ |  |  |  |  | 8 993 618,54 | 1 574 065,34 | 17,50 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 01 | 00 |  |  | 6 538 165,54 | 1 010 425,84 | 15,45 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 01 | 02 |  |  | 646 994,00 | 218 200,66 | 33,73 | | Обеспечение функционирования главы муниципального образования | 01 | 02 | 71 0 00 00000 |  | 646 994,00 | 218 200,66 | 33,73 | | Глава муниципального образования | 01 | 02 | 71 1 00 00000 |  | 646 994,00 | 218 200,66 | 33,73 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | 01 | 02 | 71 1 00 С1402 |  | 646 994,00 | 218 200,66 | 33,73 | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными)органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | 71 1 00 С1402 | 100 | 646 994,00 | 218 200,66 | 33,73 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов  муниципальных образований | 01 | 03 |  |  | 11 390,00 | 2 847,51 | 25,00 | | Непрограммная деятельность органов местного самоуправления | 01 | 03 | 77 0 00 00000 |  | 11 390,00 | 2 847,51 | 25,00 | | Непрограммные расходы органов местного самоуправления | 01 | 03 | 77 2 00 00000 |  | 11 390,00 | 2 847,51 | 25,00 | | Иные межбюджетные трансферты на осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | 01 | 03 | 77 2 00 П1484 |  | 11 390,00 | 2 847,51 | 25,00 | | Межбюджетные трансферты | 01 | 03 | 77 2 00 П1484 | 500 | 11 390,00 | 2 847,51 | 25,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 01 | 04 |  |  | 1 276 621,00 | 327 798,28 | 25,68 | | Обеспечение функционирования местных администраций | 01 | 04 | 73 0 00 00000 |  | 1 266 786,00 | 325 339,54 | 25,68 | | Обеспечение деятельности администрации муниципального образования | 01 | 04 | 73 1 00 00000 |  | 1 266 786,00 | 325 339,54 | 25,68 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | 01 | 04 | 73 1 00 С1402 |  | 1 266 786,00 | 325 339,54 | 25,68 | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными)органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | 73 1 00 С1402 | 100 | 1 266 786,00 | 325 339,54 | 25,68 | | Непрограммная деятельность органов местного самоуправления | 01 | 04 | 77 0 00 00000 |  | 9835,00 | 2 458,74 | 25,00 | | Непрограммные расходы органов местного самоуправления | 01 | 04 | 77 2 00 00000 |  | 9 835,00 | 2 458,74 | 25,00 | | Иные межбюджетные трансферты на осуществление переданных полномочий в сфере внутреннего муниципального финансового контроля | 01 | 04 | 77 2 00 П1485 |  | 9 835,00 | 2 458,74 | 25,00 | | Межбюджетные трансферты | 01 | 04 | 77 2 00 П1485 | 500 | 9 835,00 | 2 458,74 | 25,00 | | Обеспечение проведения выборов и референдумов | 01 | 07 |  |  | 222 911,00 | 0,00 | 0,00 | | Непрограммная деятельность органов местного самоуправления | 01 | 07 | 77 0 00 00000 |  | 222 911,00 | 0,00 | 0,00 | | Непрограммные расходы органов местного самоуправления | 01 | 07 | 77 3 00 00000 |  | 222 911,00 | 0,00 | 0,00 | | Подготовка и проведение выборов поселения | 01 | 07 | 77 3 00 С1441 |  | 222 911,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 07 | 77 3 00 С1441 | 200 | 222 911,00 | 0,00 | 0,00 | | Другие общегосударственные расходы | 01 | 13 |  |  | 4 380 249,54 | 461 579,39 | 10,54 | | Муниципальная программа «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2015-2019 годы» | 01 | 13 | 04 0 00 00000 |  | 100000,00 | 10000,00 | 10,00 | | Подпрограмма «Проведение муниципальной политики в области имущественных и земельных отношений» муниципальной программы «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2020-2024 годы» | 01 | 13 | 04 2 00 00000 |  | 100000,00 | 10000,00 | 10,00 | | Основное мероприятие «Осуществление мероприятий в области имущественных и земельных отношений» | 01 | 13 | 04 2 01 00000 |  | 100000,00 | 10000,00 | 10,00 | | Мероприятия в области имущественных отношений | 01 | 13 | 04 2 01 С1467 |  | 50000,00 | 4000,00 | 8,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 04 2 01 С1467 | 200 | 50000,00 | 4000,00 | 8,00 | | Мероприятия в области земельных отношений | 01 | 13 | 04 2 01 С1468 |  | 50000,00 | 6000,00 | 12,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 04 2 01 С1468 | 200 | 50000,00 | 6000,00 | 12,00 | | Муниципальная программа Винниковского сельсовета по профилактике преступлений и иных правонарушений на 2020 -2024 годы | 01 | 13 | 12 0 00 00000 |  | 1000,00 | 0,00 | 0,00 | | Основное мероприятие «Осуществление межведомственных профилактических мероприятий, направленных на обеспечение защиты жизни, здоровья и безопасности граждан на территории сельсовета» | 01 | 13 | 12 2 01 00000 |  | 1000,00 | 0,00 | 0,00 | | Реализация мероприятий направленных на обеспечение правопорядка на территории муниципального образования | 01 | 13 | 12 2 01 С1435 |  | 1000,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 12 2 01 С1435 | 200 | 1000,00 | 0,00 | 0,00 | | Реализация государственных функций, связанных с общегосударственным управлением | 01 | 13 | 76 0 00 00000 |  | 2 987 986,54 | 82 916,12 | 2,77 | | Выполнение других обязательств Винниковского сельсовета Курского района Курской области | 01 | 13 | 76 1 00 00000 |  | 2 987 986,54 | 82 916,12 | 2,77 | | Выполнение других (прочих) обязательств органа местного самоуправления | 01 | 13 | 76 1 00 С1404 |  | 2 987 986,54 | 82 916,12 | 2,77 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 76 1 00 С1404 | 200 | 758 843,00 | 81 801,27 | 2,77 | | Социальное обеспечение и иные выплаты населению | 01 | 13 | 76 1 00 С1404 | 300 | 3500,00 | 0,00 | 0,00 | | Иные бюджетные ассигнования | 01 | 13 | 76 1 00 С1404 | 800 | 2 225 643,54 | 1 114,85 | 0,05 | | Непрограммная деятельность органов местного самоуправления | 01 | 13 | 77 0 00 00000 |  | 20000,00 | 13 496,67 | 67,48 | | Непрограммные расходы органов местного самоуправления | 01 | 13 | 77 2 00 00000 |  | 20000,00 | 13 496,67 | 67,48 | | Реализация мероприятий по распространению официальной информации | 01 | 13 | 77 2 00 С1439 |  | 20000,00 | 13 496,67 | 67,48 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 77 2 00 С1439 | 200 | 20000,00 | 13 496,67 | 67,48 | | Непрограммные расходы на обеспечение деятельности муниципальных казенных учреждений | 01 | 13 | 79 0 00 00000 |  | 1 271 263,00 | 355 166,60 | 27,94 | | Расходы на обеспечение деятельности муниципальных казенных учреждений, не вошедшие в программные мероприятия» | 01 | 13 | 791 00 00000 |  | 1 271 263,00 | 355 166,60 | 27,94 | | Обеспечение деятельности (оказание услуг) подведомственных учреждений | 01 | 13 | 791 00 С1401 |  | 1 271 263,00 | 355 166,60 | 27,94 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 13 | 791 00 С1401 | 100 | 1 120 263,00 | 295 388,40 | 26,37 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 791 00 С1401 | 200 | 150 000,00 | 59 778,20 | 39,85 | | Иные бюджетные ассигнования | 01 | 13 | 791 00 С1401 | 800 | 1000,00 | 0,00 | 0,00 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 02 | 00 |  |  | 92 470,00 | 15 399,84 | 16,65 | | Мобилизационная и вневойсковая подготовка | 02 | 03 |  |  | 92 470,00 | 15 399,84 | 16,65 | | Непрограммная деятельность органов местного самоуправления | 02 | 03 | 77 0 00 00000 |  | 92 470,00 | 15 399,84 | 16,65 | | Непрограммные расходы органов местного самоуправления | 02 | 03 | 77 2 00 00000 |  | 92 470,00 | 15 399,84 | 16,65 | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 02 | 03 | 77 2 00 51180 |  | 92 470,00 | 15 399,84 | 16,65 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными)органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | 03 | 77 2 00 51180 | 100 | 92 470,00 | 15 399,84 | 16,65 | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | 03 | 00 |  |  | 40 200,00 | 4 450,00 | 11,07 | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 03 | 10 |  |  | 40 200,00 | 4 450,00 | 11,07 | | Муниципальная программа «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах на 2020-2024 годы» | 03 | 10 | 13 0 00 00000 |  | 40 200,00 | 4 450,00 | 11,07 | | Подпрограмма «Обеспечение комплексной безопасности жизнедеятельности населения от чрезвычайных ситуаций природного и техногенного характера, стабильности техногенной обстановки» муниципальной программы «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах на 2020-2024 годы» | 03 | 10 | 13 1 00 00000 |  | 40 200,00 | 4 450,00 | 11,07 | | Основное мероприятие «Обеспечение первичных мер пожарной безопасности на территории муниципального образования» | 03 | 10 | 13 1 01 00000 |  | 40 200,00 | 4 450,00 | 11,07 | | Расходы муниципального образования на обеспечения мер правовой и социальной защиты добровольных пожарных и поддержки общественных объединений пожарной охраны на территории Винниковского сельсовета Курского района Курской области | 03 | 10 | 13 1 01 С1415 |  | 40 200,00 | 4 450,00 | 11,07 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | 13 1 01 С1415 | 200 | 40 200,00 | 4 450,00 | 11,07 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 04 | 00 |  |  | 98402,00 | 37 638,99 | 38,25 | | Дорожное хозяйство (дорожные фонды) | 04 | 09 |  |  | 88 402,00 | 30 354,79 | 34,34 | | Реализация государственных функций, связанных с общегосударственным управлением | 04 | 09 | 76 0 00 00000 |  | 88 402,00 | 30 354,79 | 34,34 | | Выполнение других обязательств Винниковского сельсовета Курского района Курской области | 04 | 09 | 76 1 00 00000 |  | 88 402,00 | 30 354,79 | 34,34 | | Осуществление переданных полномочий по капитальному ремонту, ремонту и содержанию автомобильных дорог общего пользования местного значения | 04 | 09 | 76 1 00 П1424 |  | 88 402,00 | 30 354,79 | 34,34 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | 76 1 00 П1424 | 200 | 88 402,00 | 30 354,79 | 34,34 | | Другие вопросы в области национальной экономики | 04 | 12 |  |  | 10 000,00 | 7 284,20 | 72,84 | | Муниципальная программа «Энергосбережение, повышение энергетической эффективности в Винниковском сельсовете Курского района Курской области» | 04 | 12 | 05 0 00 00000 |  | 10 000,00 | 7 284,20 | 72,84 | | Подпрограмма «Энергосбережение»  муниципальной программы«Энергосбережение повышение энергетической эффективности в Винниковском сельсовете Курского района Курской области» | 04 | 12 | 051 00 00000 |  | 10 000,00 | 7 284,20 | 72,84 | | Основное мероприятие «Осуществление мероприятий в области энергосбережения» | 04 | 12 | 051 01 00000 |  | 10 000,00 | 7 284,20 | 72,84 | | Мероприятия в области энергосбережения | 04 | 12 | 051 01С1434 |  | 10 000,00 | 7 284,20 | 72,84 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 12 | 051 01С1434 | 200 | 10 000,00 | 7 284,20 | 72,84 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 05 | 00 |  |  | 350 000,00 | 46 211,56 | 13,20 | | Благоустройство | 05 | 03 |  |  | 350 000,00 | 46 211,56 | 13,20 | | Муниципальная программа «Благоустройство территории Винниковского сельсовета Курского района Курской области на 2020- 2024 годы » | 05 | 03 | 07 0 00 00000 |  | 350 000,00 | 46 211,56 | 13,20 | | Подпрограмма «Благоустройство населенных пунктов поселения» | 05 | 03 | 07 3 00 00000 |  | 350 000,00 | 46 211,56 | 13,20 | | Основное мероприятие «Осуществление мероприятий по благоустройству территории муниципального образования» | 05 | 03 | 07 3 01 00000 |  | 350 000,00 | 46 211,56 | 13,20 | | Мероприятия по благоустройству Винниковского сельсовета Курского района Курской области | 05 | 03 | 07 3 01 С1433 |  | 350 000,00 | 46 211,56 | 13,20 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 07 3 01 С1433 | 200 | 350 000,00 | 46 211,56 | 13,20 | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | 08 | 00 |  |  | 1 164 300,00 | 459 939,11 | 39,50 | | Культура | 08 | 01 |  |  | 1 164 300,00 | 459 939,11 | 39,50 | | Муниципальная программа «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2020-2024 годы» | 08 | 01 | 01 0 00 00000 |  | 1 164 300,00 | 459 939,11 | 39,50 | | Подпрограмма «Искусство» муниципальной программы «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2020-2024 годы» | 08 | 01 | 01 1 00 00000 |  | 1 164 300,00 | 459 939,11 | 39,50 | | Основное мероприятие «Обеспечение деятельности культурно-досугового дела» | 08 | 01 | 01 1 01 00000 |  | 1 164 300,00 | 459 939,11 | 39,50 | | Заработная плата и начисления на выплаты по оплате труда работника учреждений культуры муниципальных образований городских и сельских поселений | 08 | 01 | 01 1 01 13330 |  | 154 161,00 | 28 340,00 | 18,38 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | 01 1 01 13330 | 100 | 154 161,00 | 28 340,00 | 18,38 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | 08 | 01 | 01 1 01 S3330 |  | 366 744,00 | 84 482,56 | 23,04 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | 01 1 01 S3330 | 100 | 366 744,00 | 84 482,56 | 23,04 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | 08 | 01 | 01 1 01 С1401 |  | 643 395,00 | 347 116,55 | 16,04 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | 01 1 01 С1401 | 200 | 640 395,00 | 346 350,03 | 54,20 | | Иные бюджетные ассигнования | 08 | 01 | 01 1 01 С1401 | 800 | 3 000,00 | 766,52 | 25,55 | | Социальная политика | 10 |  |  |  | 462 581,00 | 0,00 | 0,00 | | Пенсионное обеспечение | 10 | 01 |  |  | 462 581,00 | 0,00 | 0,00 | | Муниципальная программа «Социальная поддержка граждан» на 2020-2024 годы» | 10 | 01 | 02 0 00 00000 |  | 462 581,00 | 0,00 | 0,00 | | Подпрограмма «Развитие мер социальной поддержки отдельных категорий граждан» муниципальной программы «Социальная поддержка граждан» на 2020-2024 годы | 10 | 01 | 02 2 00 00000 |  | 462 581,00 | 0,00 | 0,00 | | Основное мероприятие «Выплата пенсий за выслугу лет, доплат к пениям муниципальным служащим» | 10 | 01 | 02 2 01 00000 |  | 462 581,00 | 0,00 | 0,00 | | Выплаты пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | 10 | 01 | 02 2 01 С1445 |  | 462 581,00 | 0,00 | 0,00 | | Социальное обеспечение и иные выплаты населению | 10 | 01 | 02 2 01 С1445 | 300 | 462 581,00 | 0,00 | 0,00 | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | 11 | 00 |  |  | 5000,00 | 0,00 | 0,00 | | Массовый спорт | 11 | 02 |  |  | 5000,00 | 0,00 | 0,00 | | Муниципальная программа «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2020-2024 годы | 11 | 02 | 08 0 00 00000 |  | 5000,00 | 0,00 | 0,00 | | Подпрограмма «Реализация муниципальной политики в сфере физической культуры и спорта» на 2020-2024 годы Муниципальной программы «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2020-2024 годы | 11 | 02 | 08 3 00 00000 |  | 5000,00 | 0,00 | 0,00 | | Основное мероприятие «Организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» | 11 | 02 | 08 3 01 00000 |  | 5000,00 | 0,00 | 0,00 | | Создание условий, обеспечивающих повышение мотивации жителей Винниковского сельсовета Курского района Курской области к регулярным занятием физической культурой и спортом и ведению здорового образа жизни | 11 | 02 | 08 3 01 С1406 |  | 5000,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 11 | 02 | 08 3 01 С1406 | 200 | 5000,00 | 0,00 | 0,00 | | | |  | |

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| Приложение №3  К Постановлению Администрации  Винниковского сельсовета  Курского района Курской области  № 18 от 11..04.2022 г.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | |  | | --- | | **Источники финансирования дефицита бюджета** | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | | Код бюджетной классификации Российской Федерации | Наименование источников финансирования дефицита местного бюджета | Утвержденные бюджетные назначения на 2022 год, руб. | Исполнено за 1 квартал 2022г. | Неисполненные  назначения | | 01 00 00 00 00 0000 000 | Изменение остатков средств на счетах по учету средств бюджета | **3058 711,54** | **457251,64** | **2601459,90** | | 01 05 00 00 00 0000 500 | Увеличение остатков средств бюджетов | -  5 692 407,00 | -  1 118 577,49 | 4573829,51 | | 01 05 02 00 00 0000 500 | Увеличение прочих остатков средств бюджетов | -  5 692 407,00 | -  1 118 577,49 | Х | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | -  5 692 407,00 | -  1 118 577,49 | Х | | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов поселений | -  5 692 407,00 | -  1 118 577,49 | Х | | 01 05 00 00 00 0000 600 | Уменьшение остатков средств бюджетов | 8 993 618,54 | 1 575 829,13 | 7 417 789,41 | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | 8 993 618,54 | 1 575 829,13 | Х | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | 8 993 618,54 | 1 575 829,13 | Х | | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов поселений | 8 993 618,54 | 1 575 829,13 | Х | | | | |  | | --- | |  | | |

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