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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | |  | | **АДМИНИСТРАЦИЯ ВИННИКОВСКОГОСЕЛЬСОВЕТА**  **КУРСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**  **ПОСТАНОВЛЕНИЕ**  **От 27 августа 2021 г. №21**  **Об утверждении отчета об исполнении бюджета Винниковского сельсовета Курского района Курской области за полугодие 2021 года**  В соответствии с Бюджетным кодексом Российской Федерации, Уставом муниципального образования «Винниковский сельсовет» Курского района Курской области, Администрация Винниковского сельсовета Курского района Курской области ПОСТАНОВЛЯЕТ:  1. Утвердить отчет об исполнении бюджета Винниковского сельсовета Курского района Курской области за полугодие 2021 года по доходам в сумме 3044105 руб. 00 коп., по расходам в сумме 2041967руб.43 коп. согласно приложению №1, №2, №3  2. Настоящее постановление вступает в силу со дня его подписания и подлежит размещению на официальном сайте Администрации Винниковского сельсовета Курского района Курской области в сети «Интернет».  Глава Винниковского сельсовета  Курского района Курской области Машошин И.П.   |  |  | | --- | --- | | |  | | --- | | Приложение №1  К Постановлению Администрации  Винниковского сельсовета  Курского района Курской области  №50 от 29.04.2021 г  .  **Доходы.**  **1. Доходы** | | |   Приложение №1  К Постановлению Администрации  Винниковского сельсовета  Курского района Курской области  № 21 от 27.08.2021 г.  ДОХОДЫ   |  |  |  |  |  | | --- | --- | --- | --- | --- | | Код бюджетной классификации Российской Федерации | Наименование доходов | Утвержденные бюджетные назначения на 2021 год, руб. | Исполнено за полугодие 2021г. | % исполнения | | 1 | 2 | 3 | 4 | 5 | | 1 00 00000 00 0000 000 | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 2754418,00 | 2475116,11 | 89,86 | | 1 01 00000 00 0000 000 | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 327242,00 | 187952,66 | 57,44 | | 1 01 02000 01 0000 110 | Налог на доходы физических лиц | 327242,00 | 187952,66 | 57,44 | | 101 02010 01 0000 110 | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 327242,00 | 187952,66 | 57,43 | | 1 01 02020 01 0000 110 | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |  | 5,00 |  | | 1 05 00000 00 0000 000 | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 321899,00 | 710000,00 | 220,57 | | 1 05 03000 01 0000 110 | Единый сельскохозяйственный налог | 321899,00 | 710000,00 | 220,57 | | 1 05 03010 01 0000 110 | Единый сельскохозяйственный налог | 321899,00 | 710000,00 | 220,57 | | 1 06 00000 00 0000 000 | НАЛОГИ НА ИМУЩЕСТВО | 2096657,00 | 1504594,70 | 71,76 | | 1 06 01000 00 0000 110 | Налог на имущество физических лиц | 79768,00 | 5150,91 | 6,46 | | 1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 79768,00 | 5150,91 | 6,46 | | 1 06 06000 00 0000 110 | Земельный налог | 2016889,00 | 1499443,79 | 74,34 | | 1 06 06033 10 0000 110 | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 1679955,00 | 1476053,23 | 87,86 | | 1 06 06043 10 0000 110 | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 336934,00 | 23390,56 | 6,94 | | 1 11 00000 00 0000 000 | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |  | 72568,75 |  | | 1 11 05000 00 0000 120 | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |  | 72568,75 |  | | 1 11 05020 00 0000 120 | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |  | 72568,75 |  | | 1 11 05025 10 0000 120 | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |  | 72568,75 |  | | 113 00000 00 0000 000 | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | 8620,00 | 0,00 | 0 | | 113 01000 00 0000 130 | Доходы от оказания платных услуг (работ) | 8620,00 | 0,00 | 0 | | 113 01990 00 0000 130 | Прочие доходы от оказания платных услуг (работ) | 8620,00 | 0,00 | 0 | | 113 01995 10 0000 130 | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | 8620,00 | 0,00 | 0 | | 2 00 00000 00 0000 000 | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 1016729,00 | 568988,89 | 46,01 | | 2 02 00000 00 0000 000 | Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации | 1016729,00 | 568988,89 | 46,01 | | 2 02 10000 00 0000 150 | Дотации бюджетам бюджетной системы Российской Федерации | 696969,00 | 406780,00 | 58,36 | | 2 02 16001 00 0000 150 | Дотации на выравнивание бюджетной обеспеченности | 696969,00 | 406780,00 | 58,36 | | 2 02 16001 10 0000 150 | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | 696969,00 | 406780,00 | 58,36 | | 2 02 20000 00 0000 150 | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 165171,00 | 82586,00 | 50,00 | | 2 02 29999 00 0000 150 | Прочие субсидии | 165171,00 | 82586,00 | 50,00 | | 2 02 29999 10 0000 150 | Прочие субсидии бюджетам сельских поселений | 165171,00 | 82586,00 | 50,00 | | 202 30000 00 0000 150 | Субвенции бюджетам бюджетной системы Российской Федерации | 89267,00 | 35469,37 | 39,73 | | 202 35118 00 0000 150 | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 89267,00 | 35469,37 | 39,73 | | 2 02 35118 10 0000 150 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 89267,00 | 35469,37 | 39,73 | | 202 40000 00 0000 150 | Иные межбюджетные трансферты | 65322,00 | 44153,52 | 15,48 | | 202 40014 00 0000 150 | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 65322,00 | 44153,52 | 15,48 | | 202 40014 10 0000 150 | Межбюджетные трансферты, передаваемые бюджетам поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 65322,00 | 44153,52 | 15,48 | |  | ВСЕГО ДОХОДОВ | 3771147,00 | 3044105,00 | 80,72 | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Приложение №2  К Постановлению Администрации  Винниковского сельсовета  Курского района Курской области  № 21 от 27.08.2021 г.   |  | | --- | | **Расходы бюджета** |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование | РЗ | ПР | ЦСР | ВР | Утвержденные бюджетные назначения на  2021 год, руб. | Исполнено за полугодие 2021г. | % исполнения | | ВСЕГО РАСХОДОВ |  |  |  |  | **4 266 513,32** | **2 041 967,43** | 47,86 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 01 | 00 |  |  | 2 768 055,80 | 1 513 872,08 | 54,69 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 01 | 02 |  |  | 475845,00 | 242 329,93 | 50,92 | | Обеспечение функционирования главы муниципального образования | 01 | 02 | 71 0 00 00000 |  | 475845,00 | 242 329,93 | 50,92 | | Глава муниципального образования | 01 | 02 | 71 1 00 00000 |  | 475845,00 | 242 329,93 | 50,92 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | 01 | 02 | 71 1 00 С1402 |  | 475845,00 | 242 329,93 | 50,92 | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными)органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | 71 1 00 С1402 | 100 | 475845,00 | 242 329,93 | 50,92 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов  муниципальных образований | 01 | 03 |  |  | 10897,43 | 5 448,72 | 50,00 | | Непрограммная деятельность органов местного самоуправления | 01 | 03 | 77 0 00 00000 |  | 10897,43 | 5 448,72 | 50,00 | | Непрограммные расходы органов местного самоуправления | 01 | 03 | 77 2 00 00000 |  | 10897,43 | 5 448,72 | 50,00 | | Иные межбюджетные трансферты на осуществление переданных полномочий в сфере внешнего муниципального финансового контроля | 01 | 03 | 77 2 00 П1484 |  | 10897,43 | 5 448,72 | 50,00 | | Межбюджетные трансферты | 01 | 03 | 77 2 00 П1484 | 500 | 10897,43 | 5 448,72 | 50,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 01 | 04 |  |  | 850918,89 | 452 614,91 | 53,19 | | Обеспечение функционирования местных администраций | 01 | 04 | 73 0 00 00000 |  | 841614,00 | 447 962,45 | 53,22 | | Обеспечение деятельности администрации муниципального образования | 01 | 04 | 73 1 00 00000 |  | 841614,00 | 447 962,45 | 53,22 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | 01 | 04 | 73 1 00 С1402 |  | 841614,00 | 447 962,45 | 53,22 | | Расходы на выплату персоналу в целях обеспечения выполнения функций государственными (муниципальными)органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | 73 1 00 С1402 | 100 | 841614,00 | 447 962,45 | 53,22 | | Непрограммная деятельность органов местного самоуправления | 01 | 04 | 77 0 00 00000 |  | 9304,89 | 4 652,46 | 50,00 | | Непрограммные расходы органов местного самоуправления | 01 | 04 | 77 2 00 00000 |  | 9304,89 | 4 652,46 | 50,00 | | Иные межбюджетные трансферты на осуществление переданных полномочий в сфере внутреннего муниципального финансового контроля | 01 | 04 | 77 2 00 П1485 |  | 9304,89 | 4 652,46 | 50,00 | | Межбюджетные трансферты | 01 | 04 | 77 2 00 П1485 | 500 | 9304,89 | 4 652,46 | 50,00 | | Другие общегосударственные расходы | 01 | 13 |  |  | 1430394,48 | 813478,52 | 56,87 | | Муниципальная программа «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2015-2019 годы» | 01 | 13 | 04 0 00 00000 |  | 10000,00 | 10000,00 | 100,00 | | Подпрограмма «Проведение муниципальной политики в области имущественных и земельных отношений» муниципальной программы «Управление муниципальным имуществом и земельными ресурсами Винниковского сельсовета Курского района Курской области на 2020-2024 годы» | 01 | 13 | 04 2 00 00000 |  | 10000,00 | 10000,00 | 100,00 | | Основное мероприятие «Осуществление мероприятий в области имущественных и земельных отношений» | 01 | 13 | 04 2 01 00000 |  | 10000,00 | 10000,00 | 100,00 | | Мероприятия в области имущественных отношений | 01 | 13 | 04 2 01 С1467 |  | 10000,00 | 10000,00 | 100,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 04 2 01 С1467 | 200 | 10000,00 | 10000,00 | 100,00 | | Муниципальная программа Винниковского сельсовета по профилактике преступлений и иных правонарушений на 2020 -2024 годы | 01 | 13 | 12 0 00 00000 |  | 1000,00 | 0,00 | 100,00 | | Основное мероприятие «Осуществление межведомственных профилактических мероприятий, направленных на обеспечение защиты жизни, здоровья и безопасности граждан на территории сельсовета» | 01 | 13 | 12 2 01 00000 |  | 1000,00 | 0,00 | 0,00 | | Реализация мероприятий направленных на обеспечение правопорядка на территории муниципального образования | 01 | 13 | 12 2 01 С1435 |  | 1000,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 12 2 01 С1435 | 200 | 1000,00 | 0,00 | 0,00 | | Реализация государственных функций, связанных с общегосударственным управлением | 01 | 13 | 76 0 00 00000 |  | 552581,48 | 319893,95 | 57,89 | | Выполнение других обязательств Винниковского сельсовета Курского района Курской области | 01 | 13 | 76 1 00 00000 |  | 552581,48 | 319893,95 | 57,89 | | Выполнение других (прочих) обязательств органа местного самоуправления | 01 | 13 | 76 1 00 С1404 |  | 552581,48 | 319893,95 | 57,89 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 76 1 00 С1404 | 200 | 493251,48 | 314 795,69 | 57,89 | | Социальное обеспечение и иные выплаты населению | 01 | 13 | 76 1 00 С1404 | 300 | 3500,00 | 0,00 | 0,00 | | Иные бюджетные ассигнования | 01 | 13 | 76 1 00 С1404 | 800 | 15830,00 | 5098,26 | 32,20 | | Осуществление переданных полномочий по разработке документов территориального планирования и градостроительного зонирования в соответствии с заключенными соглашениями | 01 | 13 | 76 1 00 П1416 |  | 40000,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 76 1 00 П1416 | 200 | 40000,00 | 0,00 | 0,00 | | Непрограммная деятельность органов местного самоуправления | 01 | 13 | 77 0 00 00000 |  | 20000,00 | 0,00 | 0,00 | | Непрограммные расходы органов местного самоуправления | 01 | 13 | 77 2 00 00000 |  | 20000,00 | 0,00 | 0,00 | | Реализация мероприятий по распространению официальной информации | 01 | 13 | 77 2 00 С1439 |  | 20000,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 77 2 00 С1439 | 200 | 20000,00 | 0,00 | 0,00 | | Непрограммные расходы на обеспечение деятельности муниципальных казенных учреждений | 01 | 13 | 79 0 00 00000 |  | 846813,00 | 474 817,38 | 56,07 | | Расходы на обеспечение деятельности муниципальных казенных учреждений, не вошедшие в программные мероприятия» | 01 | 13 | 791 00 00000 |  | 846813,00 | 474 817,38 | 56,07 | | Обеспечение деятельности (оказание услуг) подведомственных учреждений | 01 | 13 | 791 00 С1401 |  | 846813,00 | 474 817,38 | 56,07 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 13 | 791 00 С1401 | 100 | 745813,00 | 389 408,34 | 52,21 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 791 00 С1401 | 200 | 100000,00 | 85 409,04 | 85,40 | | Иные бюджетные ассигнования | 01 | 13 | 791 00 С1401 | 800 | 1000,00 | 0,00 | 0,00 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 02 | 00 |  |  | 89267,00 | 35 469,37 | 39,73 | | Мобилизационная и вневойсковая подготовка | 02 | 03 |  |  | 89267,00 | 35 469,37 | 39,73 | | Непрограммная деятельность органов местного самоуправления | 02 | 03 | 77 0 00 00000 |  | 89267,00 | 35 469,37 | 39,73 | | Непрограммные расходы органов местного самоуправления | 02 | 03 | 77 2 00 00000 |  | 89267,00 | 35 469,37 | 39,73 | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 02 | 03 | 77 2 00 51180 |  | 89267,00 | 35 469,37 | 39,73 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными)органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | 03 | 77 2 00 51180 | 100 | 89267,00 | 35 469,37 | 39,73 | | НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ | 03 | 00 |  |  | 20200,00 | 1 179,00 | 5,83 | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 03 | 10 |  |  | 20200,00 | 1 179,00 | 5,83 | | Муниципальная программа «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах на 2020-2024 годы» | 03 | 10 | 13 0 00 00000 |  | 20200,00 | 1 179,00 | 5,83 | | Подпрограмма «Обеспечение комплексной безопасности жизнедеятельности населения от чрезвычайных ситуаций природного и техногенного характера, стабильности техногенной обстановки» муниципальной программы «Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водный объектах на 2020-2024 годы» | 03 | 10 | 13 1 00 00000 |  | 20200,00 | 1 179,00 | 5,83 | | Основное мероприятие «Обеспечение первичных мер пожарной безопасности на территории муниципального образования» | 03 | 10 | 13 1 01 00000 |  | 20200,00 | 1 179,00 | 5,83 | | Расходы муниципального образования на обеспечения мер правовой и социальной защиты добровольных пожарных и поддержки общественных объединений пожарной охраны на территории Винниковского сельсовета Курского района Курской области | 03 | 10 | 13 1 01 С1415 |  | 20200,00 | 1 179,00 | 5,83 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 03 | 10 | 13 1 01 С1415 | 200 | 20200,00 | 1 179,00 | 5,83 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 04 | 00 |  |  | 68322,00 | 44153,52 | 64,62 | | Дорожное хозяйство (дорожные фонды) | 04 | 09 |  |  | 58322,00 | 44153,52 | 64,63 | | Реализация государственных функций, связанных с общегосударственным управлением | 04 | 09 | 76 0 00 00000 |  | 58322,00 | 44153,52 | 64,62 | | Выполнение других обязательств Винниковского сельсовета Курского района Курской области | 04 | 09 | 76 1 00 00000 |  | 58322,00 | 44153,52 | 64,62 | | Осуществление переданных полномочий по капитальному ремонту, ремонту и содержанию автомобильных дорог общего пользования местного значения | 04 | 09 | 76 1 00 П1424 |  | 58322,00 | 44153,52 | 64,62 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | 76 1 00 П1424 | 200 | 58322,00 | 44153,52 | 64,62 | | Другие вопросы в области национальной экономики | 04 | 12 |  |  | 211 093,00 | 0,00 | 0,00 | | Муниципальная программа «Энергосбережение, повышение энергетической эффективности в Винниковском сельсовете Курского района Курской области» | 04 | 12 | 05 0 00 00000 |  | 10000,00 | 0,00 | 0,00 | | Подпрограмма «Энергосбережение»  муниципальной программы«Энергосбережение повышение энергетической  эффективности в Винниковском сельсовете Курского района Курской области» | 04 | 12 | 051 00 00000 |  | 10000,00 | 0,00 | 0,00 | | Основное мероприятие «Осуществление мероприятий в области энергосбережения» | 04 | 12 | 051 01 00000 |  | 10000,00 | 0,00 | 0,00 | | Мероприятия в области энергосбережения | 04 | 12 | 051 01С1434 |  | 10000,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 12 | 051 01С1434 | 200 | 10000,00 | 0,00 | 0,00 | | Муниципальная программа «Благоустройство территории Винниковского сельсовета Курского района Курской области на 2020- 2024 годы » | 04 | 12 | 070 00 00000 |  | 201093,00 | 0,00 | 0,00 | | Подпрограмма "Внесение сведений в государственный кадастр" | 04 | 12 | 072 00 00000 |  | 201093,00 | 0,00 | 0,00 | | Основное мероприятие «Расходы по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населенных пунктов» | 04 | 12 | 072 03 00000 |  | 201093,00 | 0,00 | 0,00 | | Расходы на мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населенных пунктов | 04 | 12 | 072 03 13600 |  | 140 765,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 12 | 072 03 13600 | 200 | 140 765,00 | 0,00 | 0,00 | | Расходы на мероприятия по внесению в государственный кадастр недвижимости сведений о границах муниципальных образований и границах населенных пунктов | 04 | 12 | 072 03 S3600 |  | 60 328,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 12 | 072 03 S3600 | 200 | 60 328,00 | 0,00 | 0,00 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 05 | 00 |  |  | 232000,00 | 106 184,36 | 45,76 | | Благоустройство | 05 | 03 |  |  | 232000,00 | 106 184,36 | 45,76 | | Муниципальная программа «Благоустройство территории Винниковского сельсовета Курского района Курской области на 2020- 2024 годы » | 05 | 03 | 07 0 00 00000 |  | 232000,00 | 106 184,36 | 45,76 | | Подпрограмма «Благоустройство населенных пунктов поселения» | 05 | 03 | 07 3 00 00000 |  | 232000,00 | 106 184,36 | 45,76 | | Основное мероприятие «Осуществление мероприятий по благоустройству территории муниципального образования» | 05 | 03 | 07 3 01 00000 |  | 232000,00 | 106 184,36 | 45,76 | | Мероприятия по благоустройству Винниковского сельсовета Курского района Курской области | 05 | 03 | 07 3 01 С1433 |  | 232000,00 | 106 184,36 | 45,76 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 07 3 01 С1433 | 200 | 232000,00 | 106 184,36 | 45,76 | | КУЛЬТУРА, КИНЕМАТОГРАФИЯ | 08 | 00 |  |  | 863497,00 | 330972,65 | 38,33 | | Культура | 08 | 01 |  |  | 863497,00 | 330972,65 | 38,33 | | Муниципальная программа «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2020-2024 годы» | 08 | 01 | 01 0 00 00000 |  | 863497,00 | 330972,65 | 38,33 | | Подпрограмма «Искусство» муниципальной программы «Развитие культуры в Винниковском сельсовете Курского района Курской области на 2020-2024 годы» | 08 | 01 | 01 1 00 00000 |  | 863497,00 | 330972,65 | 38,33 | | Основное мероприятие «Обеспечение деятельности культурно-досугового дела» | 08 | 01 | 01 1 01 00000 |  | 863497,00 | 330972,65 | 38,33 | | Заработная плата и начисления на выплаты по оплате труда работника учреждений культуры муниципальных образований городских и сельских поселений | 08 | 01 | 01 1 01 13330 |  | 165171,00 | 82224,73 | 49,78 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | 01 1 01 13330 | 100 | 165171,00 | 82224,73 | 49,78 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | 08 | 01 | 01 1 01 S3330 |  | 304931,00 | 87229,62 | 28,60 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 08 | 01 | 01 1 01 S3330 | 100 | 304931,00 | 87229,62 | 28,60 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | 08 | 01 | 01 1 01 С1401 |  | 393395,00 | 161518,30 | 41,05 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 08 | 01 | 01 1 01 С1401 | 200 | 388395,00 | 161200,1 | 41,50 | | Иные бюджетные ассигнования | 08 | 01 | 01 1 01 С1401 | 800 | 5000,00 | 318,2 | 6,36 | | Социальная политика | 10 |  |  |  | 33247,00 | 10136,45 | 30,48 | | Пенсионное обеспечение | 10 | 01 |  |  | 33247,00 | 10136,45 | 30,48 | | Муниципальная программа «Социальная поддержка граждан» на 2020-2024 годы» | 10 | 01 | 02 0 00 00000 |  | 33247,00 | 10136,45 | 30,48 | | Подпрограмма «Развитие мер социальной поддержки отдельных категорий граждан» муниципальной программы «Социальная поддержка граждан» на 2020-2024 годы | 10 | 01 | 02 2 00 00000 |  | 33247,00 | 10136,45 | 30,48 | | Основное мероприятие «Выплата пенсий за выслугу лет, доплат к пениям муниципальным служащим» | 10 | 01 | 02 2 01 00000 |  | 33247,00 | 10136,45 | 30,48 | | Выплаты пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | 10 | 01 | 02 2 01 С1445 |  | 33247,00 | 10136,45 | 30,48 | | Социальное обеспечение и иные выплаты населению | 10 | 01 | 02 2 01 С1445 | 300 | 33247,00 | 10136,45 | 30,48 | | ФИЗИЧЕСКАЯ КУЛЬТУРА И СПОРТ | 11 | 00 |  |  | 5000,00 | 0,00 | 0,00 | | Массовый спорт | 11 | 02 |  |  | 5000,00 | 0,00 | 0,00 | | Муниципальная программа «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2020-2024 годы | 11 | 02 | 08 0 00 00000 |  | 5000,00 | 0,00 | 0,00 | | Подпрограмма «Реализация муниципальной политики в сфере физической культуры и спорта» на 2020-2024 годы Муниципальной программы «Повышение эффективности работы с молодежью, организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» на 2020-2024 годы | 11 | 02 | 08 3 00 00000 |  | 5000,00 | 0,00 | 0,00 | | Основное мероприятие «Организация отдыха и оздоровления детей, молодежи, развитие физической культуры и спорта» | 11 | 02 | 08 3 01 00000 |  | 5000,00 | 0,00 | 0,00 | | Создание условий, обеспечивающих повышение мотивации жителей Винниковского сельсовета Курского района Курской области к регулярным занятием физической культурой и спортом и ведению здорового образа жизни | 11 | 02 | 08 3 01 С1406 |  | 5000,00 | 0,00 | 0,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 11 | 02 | 08 3 01 С1406 | 200 | 5000,00 | 0,00 | 0,00 | | | |  | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Приложение №3  К Постановлению Администрации  Винниковского сельсовета  Курского района Курской области  № 21 от 27.08.2021 г.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  | | --- | --- | | |  | | --- | | **Источники финансирования дефицита бюджета** | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | | Код бюджетной классификации Российской Федерации | Наименование источников финансирования дефицита местного бюджета | Утвержденные бюджетные назначения на 2021 год, руб. | Исполнено за полугодие 2021г. | Неисполненные  назначения | | 01 00 00 00 00 0000 000 | Изменение остатков средств на счетах по учету средств бюджета | 275441,80 | -675196,86 | Х | | 01 05 00 00 00 0000 500 | Увеличение остатков средств бюджетов | -3771147,00 | -3 066 383,65 | -704 763,35 | | 01 05 02 00 00 0000 500 | Увеличение прочих остатков средств бюджетов | -3771147,00 | -3 066 383,65 | Х | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | -3771147,00 | -3 066 383,65 | Х | | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов поселений | -3771147,00 | -3 066 383,65 | Х | | 01 05 00 00 00 0000 600 | Уменьшение остатков средств бюджетов | 4 266 513,32 | 2 064 246,08 | 2 202 267,24 | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | 4 266 513,32 | 2 064 246,08 | Х | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | 4 266 513,32 | 2 064 246,08 | Х | | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов поселений | 4 266 513,32 | 2 064 246,08 | Х | | | | |  | | --- | |  | | |

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